



THE UNITED REPUBLIC OF TANZANIA

VOLUME I

REVENUE ESTIMATES

**For the year from 1st July, 2026 to 30th June, 2027 As Submitted to the
National Assembly**

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2014	Embassy of Tanzania - Beijing	
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SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2026/2027

Subhead	Subhead Name	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
11111	Payable by Individuals - Resident	5,664,212,740,004	6,082,524,721,498	7,164,587,700,701
11121	Payable by Corporations and other enterprises- Resident	4,595,137,906,795	5,152,267,991,118	6,593,494,683,789
11122	Payable by Corporations and other enterprises- Non-Resident	93,250,345,940	101,032,150,777	130,729,303,095
11201	Payroll/Skills and Development Levy	390,569,290,582	432,041,937,555	470,601,439,656
11310	Recurrent taxes on immovable Property	80,283,757,794	188,960,306,000	188,960,307,000
11411	Value Added Taxes	7,924,568,601,315	9,305,565,441,133	10,036,850,135,365
11420	Excise Duty	3,981,569,110,172	4,542,108,511,700	5,019,141,304,103
11451	Motor vehicle taxes	151,241,720,817	120,602,506,384	152,092,446,031
11460	Other taxes on goods and services	0	108,199,358,613	156,588,645,816
11510	Customs and other import duties	3,198,482,506,806	5,903,257,288,834	6,490,786,651,046
11520	Taxes on exports	0	219,083,931,991	297,026,614,977
11560	Other taxes on International trade and Transactions	108,589,886,258	205,552,897,893	238,694,096,973
11610	Payable solely by business	127,840,404,237	141,753,340,810	102,510,028,781
11620	Payable by other than business or unidentifiable	(102,000,899,771)	(85,930,758,576)	(20,033,298,781)
12130	Self-employed or non employed Contributions	604,600,000	0	0
13110	Current Grants - Bilateral	3,852,798,364	0	0
13120	Capital Grants - Bilateral	225,152,097,642	373,365,081,927	206,852,785,662
13210	Current Grants - Multilateral	462,478,105	5,301,894,400	12,620,668,676
13220	Capital Grants - Multilateral	318,246,712,541	691,217,448,415	343,665,918,625
13311	Current Government Grants	0	0	1,966,232,312,000
14112	Interest from residents other than general government	336,036,062,822	662,661,298,927	88,513,393,130
14113	Interest from other general government Units	133,345,153,954	534,932,927,129	475,960,978,825
14121	Dividends from nonresidents	0	150,000,000	258,420,914
14122	Dividends from residents	365,175,564,265	363,728,336,201	1,227,495,207,131
14128	Public non financial Corporation	1,815,598,233	0	0
14150	Rent	106,445,447,284	314,094,999,813	330,803,693,095
14210	Sales by market establishments	23,911,090,849	25,380,736,545	0
14220	Administration Fees	4,169,103,076,020	5,273,188,455,537	4,072,966,794,657
14230	Incidental sales by nonmarket establishments	249,926,045,165	612,182,052,778	777,648,145,392
14310	Fines, Penalties and Forfeits	9,183,149,589	127,621,200,000	11,467,574,039
14412	Other current transfers not elsewhere classified	3,094,049,316	12,422,350,000	254,782,597,845
14413	Other Remittance and Surplus Income	50,108,838,137	122,345,232,378	0
14420	Capital transfers not elsewhere classified	0	404,200,000	0
32131	Government Securities	6,569,193,647,845	6,278,186,371,000	6,557,744,424,577
32241	Loan	8,965,551,296,985	8,676,050,004,271	8,985,150,064,880
Total		47,744,953,078,064	56,490,252,215,051	62,334,193,038,000

SUMMARY OF REVENUE ESTIMATES FOR THE YEAR 2026/2027

Vote	Ministry/Department	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
036	RAS Katavi	30,184,179,689	30,038,330,000	37,168,853,000
047	RAS Simiyu	17,501,438,952	23,547,419,000	24,761,406,000
054	RAS Njombe	36,959,274,713	38,265,450,000	46,867,804,000
063	RAS Geita	46,274,225,144	55,137,895,000	63,829,016,000
070	RAS Arusha	76,490,482,633	93,442,629,000	104,121,260,000
071	RAS Pwani	88,851,345,759	88,018,079,000	112,969,602,000
072	RAS Dodoma	84,321,463,277	98,979,988,000	115,951,199,000
073	RAS Iringa	33,972,672,768	44,200,932,000	51,714,443,000
074	RAS Kigoma	24,747,544,860	28,196,129,000	34,492,514,000
075	RAS Kilimanjaro	34,672,407,189	37,733,323,000	41,921,526,000
076	RAS Lindi	35,449,087,213	42,926,598,000	49,554,732,000
077	RAS Mara	42,086,267,179	51,514,372,000	58,278,789,000
078	RAS Mbeya	72,238,027,733	76,756,844,000	90,302,527,000
079	RAS Morogoro	54,709,219,558	67,054,282,000	78,494,473,000
080	RAS Mtwara	49,313,716,961	50,447,537,000	59,097,242,000
081	RAS Mwanza	61,799,424,864	80,549,989,000	87,881,618,000
082	RAS Ruvuma	43,000,563,783	46,749,766,000	57,207,062,000
083	RAS Shinyanga	39,631,237,590	46,277,301,000	53,404,820,000
084	RAS Singida	24,673,179,339	31,071,441,000	35,643,095,000
085	RAS Tabora	43,303,837,666	51,464,548,000	60,676,433,000
086	RAS Tanga	40,875,007,765	59,361,304,000	65,220,387,000
087	RAS Kagera	50,866,203,933	54,239,440,000	67,275,551,000
088	RAS Dar es Salaam	321,913,382,493	384,044,135,000	449,764,459,000
089	RAS Rukwa	15,252,734,354	15,958,808,000	19,738,903,000
090	RAS Songwe	34,727,819,457	43,852,625,000	52,172,967,000
095	RAS Manyara	33,807,086,350	40,980,600,000	48,000,319,000
	Total Regional	1,437,621,831,221	1,680,809,764,000	1,966,511,000,000
003	National Land Use Planning Commission	22,800,000	18,000,000	18,000,000
004	Archives Management Department	0	24,000,000	24,000,000
005	National Irrigation Commission	3,264,055,361	3,600,000,000	3,600,000,000
007	The Treasury Registrar	887,753,191,957	1,696,260,544,635	1,792,228,000,000
014	Fire and Rescue Force	9,080,180,832	15,000,000,000	17,000,000,000
016	Office of Attorney General	970,100,000	3,332,000	3,332,000
019	The Office of the Solicitor General	0	4,000	4,000
021	The Treasury	43,158,411,767,331	50,128,011,110,466	55,200,734,517,000
023	Accountant General Department	3,495,348,763	53,138,096,000	18,561,097,000
028	Ministry of Home Affairs-Police Force	64,746,934,346	120,500,000,000	130,500,000,000
029	Ministry of Home Affairs-Prisons Services	700,694,059	1,000,000,000	1,200,000,000
032	President's Office-Public Service Management and Good Governance	15,261,600	23,671,000	23,671,000
033	President's Office - Ethics Secretariat	0	1,000	1,000
034	Ministry Of Foreign Affairs and East Africa Cooperation	104,566,000	1,454,426,000	1,511,000,000
035	The National Prosecutions Services	0	60,000,000	60,000,000
037	Prime Minister's Office	21,975,811,254	12,000,000,000	12,000,000,000
038	Defence	72,448,811	22,000,000	22,000,000
039	National Service	53,508,000	67,403,000	67,403,000
040	The Judiciary Fund	11,128,111,655	15,571,199,000	15,571,000,000
041	Ministry of Constitutional and Legal Affairs	5,921,500	45,000,000	45,000,000
042	The National Assembly Fund	0	147,966,000	191,553,000
043	Ministry of Agriculture	5,286,213,840	8,665,370,000	25,000,000,000

Vote	Ministry/Department	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
045	National Audit Office of Tanzania	247,509,464	843,004,000	485,334,000
046	Ministry of Education, Science and Technology	223,098,333,738	228,676,107,000	245,676,107,000
048	Ministry of Lands, Housing and Human Settlements Development	87,029,538,480	290,000,000,000	300,000,000,000
049	Ministry of Water	766,530,401	1,700,001,000	1,816,109,000
050	Ministry of Finance	237,431,850	400,000,000	400,000,000
051	Ministry of Home Affairs	611,243,586	500,000,000	390,000,000
052	Ministry of Health	168,995,765,646	228,000,000,000	242,000,000,000
053	Ministry of Community Development, Gender, Women and Special Groups	13,303,415,746	9,040,129,000	7,040,129,000
056	PMO - Regional Administration and Local Government Authorities	80,283,757,794	188,960,306,000	188,960,307,000
057	Ministry of Defence and National Service	0	1,200,000	1,200,000
058	Ministry of Energy	13,817,563	4,000,000	4,000,000
059	Law Reform Commission	10,960,000	334,000	0
061	Independent National Electoral Commission	57,744,695	100,000,000	20,000,000
064	Ministry of Livestock Development and Fisheries-Fisheries	4,610,000	0	0
065	PMO-Labour, Employment and Relations	50,257,284,473	55,000,000,000	63,000,000,000
068	Ministry of Communication and Information Technology	86,905,568,163	120,369,242,950	160,369,240,000
069	Ministry of Natural Resources and Tourism	10,993,029,576	15,000,000,000	16,000,000,000
092	Tanzania Commission for AIDS	0	8,000,000	8,000,000
093	Immigration Services Department	302,665,292,818	320,000,000,000	350,000,000,000
094	Public Service Commission	0	3,000	2,000
096	Ministry of Information, Culture, Arts and Sports	1,363,792,078	1,036,000,000	1,058,000,000
098	Ministry of Works	106,925,600	87,001,000	87,001,000
099	Ministry of Livestock Development and Fisheries	41,946,784,389	94,105,000,000	166,000,000,000
100	Ministry of Minerals	1,071,344,995,475	1,200,000,000,000	1,406,006,031,000
	Total Ministerial	46,307,331,246,843	54,809,442,451,051	60,367,682,038,000
	Total Revenue	47,744,953,078,064	56,490,252,215,051	62,334,193,038,000

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **National Land Use Planning Commission**

Eighteen million

(Shs. 18,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 DIRECTORATE OF CORPORATE SERVICES				
14150	Rent			
14150107	Receipts from Government Quarters	11,300,000	0	0
Total Rent		11,300,000	0	0
14210	Sales by market establishments			
14210257	House Rental	0	18,000,000	0
Total Sales by market establishments		0	18,000,000	0
14230	Incidental sales by nonmarket establishments			
14230203	Rental- Other Parastatal Houses	11,500,000	0	18,000,000
Total Incidental sales by nonmarket establishments		11,500,000	0	18,000,000
Total of Subvote		22,800,000	18,000,000	18,000,000
Total of Programme		22,800,000	18,000,000	18,000,000
Total of Vote		22,800,000	18,000,000	18,000,000

VOTE 004

ARCHIVES MANAGEMENT
DEPARTMENT

Vote 004 Archives Management Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Archives Management Department**

Twenty-four million

(Shs. 24,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director General, Archives Management Department** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	0	24,000,000
Total Incidental sales by nonmarket establishments		0	0	24,000,000
Total of Subvote		0	0	24,000,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

14150	Rent			
14150104	Other royalties	0	24,000,000	0
Total Rent		0	24,000,000	0
Total of Subvote		0	24,000,000	0
Total of Programme		0	24,000,000	24,000,000
Total of Vote		0	24,000,000	24,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **National Irrigation Commission**

Three billion six hundred million

(Shs. 3,600,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Land Rent	0	15,000,000	0
14150107	Receipts from Government Quarters	19,784,511	0	0
Total Rent		19,784,511	15,000,000	0
14220	Administration Fees			
14220219	Hire of Services	239,550,000	0	0
14220254	Other Application Fee	300,000	0	0
Total Administration Fees		239,850,000	0	0
14230	Incidental sales by nonmarket establishments			
14230203	Rental- Other Parastatal Houses	0	0	15,000,000
Total Incidental sales by nonmarket establishments		0	0	15,000,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	2,140,000	0	0
Total Fines, Penalties and Forfeits		2,140,000	0	0
Total of Subvote		261,774,511	15,000,000	15,000,000
Total of Programme		261,774,511	15,000,000	15,000,000

PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 DESIGN AND RESEARCH DIVISION

14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	519,220,000	0	0
Total Sales by market establishments		519,220,000	0	0
14220	Administration Fees			
14220153	Annual Fee	680,251,900	0	0
14220161	Other Administrative Fee	1,173,000	0	0
Total Administration Fees		681,424,900	0	0
Total of Subvote		1,200,644,900	0	0

Subvote 2002 IRRIGATION INFRASTRUCTURE DEVELOPMENT

Vote 005 National Irrigation Commission

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14210	Sales by market establishments			
14210106	Hire of Transport, Vehicles and Craft	0	1,500,000,000	0
	Total Sales by market establishments	0	1,500,000,000	0
14230	Incidental sales by nonmarket establishments			
14230172	Hire of Transport, Vehicles and Craft	0	0	1,500,000,000
	Total Incidental sales by nonmarket establishments	0	0	1,500,000,000
	Total of Subvote	0	1,500,000,000	1,500,000,000
Subvote 2004	OPERATIONS DIVISION			
14220	Administration Fees			
14220123	Full Registration Fee	0	0	30,000,000
14220141	Other Registration Fee	0	30,000,000	0
14220143	Application Fee	1,590,000	0	7,500,000
14220153	Annual Fee	44,955,000	88,000,000	88,000,000
14220161	Other Administrative Fee	0	0	500,000
14220254	Other Application Fee	0	7,500,000	0
14220331	Delay Charges	0	500,000	500,000
14220333	Irrigation Service Fee	904,425,750	1,958,500,000	1,958,500,000
14220656	Miscellaneous Receipts	0	500,000	0
	Total Administration Fees	950,970,750	2,085,000,000	2,085,000,000
14230	Incidental sales by nonmarket establishments			
14230172	Hire of Transport, Vehicles and Craft	850,665,200	0	0
	Total Incidental sales by nonmarket establishments	850,665,200	0	0
	Total of Subvote	1,801,635,950	2,085,000,000	2,085,000,000
	Total of Programme	3,002,280,850	3,585,000,000	3,585,000,000
	Total of Vote	3,264,055,361	3,600,000,000	3,600,000,000

VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The Treasury Registrar**

One trillion seven hundred ninety-two billion two hundred twenty-eight million

(Shs. 1,792,228,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14150	Rent			
14150108	Rent - Other Parastatal Houses	0	20,400,000	0
Total Rent		0	20,400,000	0
Total of Subvote		0	20,400,000	0
Total of Programme		0	20,400,000	0

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4002 PERFORMANCE MANAGEMENT - COMMERCIAL ENTITIES DIVISION

14112	Interest from residents other than general government			
14112296	Tanzania Ports Authority (TPA)	20,293,173,068	250,000,000,000	62,221,135,358
Total Interest from residents other than general government		20,293,173,068	250,000,000,000	62,221,135,358
14113	Interest from other general government Units			
14113102	Deposits	1,695,648,516	3,000,000,000	0
14113104	Sundry Loans	610,889,992	500,000,000	0
14113105	Other Accounts Receivable	0	37,000,000,000	0
14113219	Ngorongoro Conservation Area Authority (NCAA)	0	33,750,000,000	0
14113298	Tanzania National Parks (TANAPA)	0	159,981,536,116	0
Total Interest from other general government Units		2,306,538,508	234,231,536,116	0
14121	Dividends from nonresidents			
14121106	Inflight Catering Services Company/LGS Sky Chef	0	150,000,000	258,420,914
Total Dividends from nonresidents		0	150,000,000	258,420,914

Vote 007 The Treasury Registrar

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14122	Dividends from residents			
14122103	AFRICAN REINSURANCE CORPORATION	0	500,000,000	689,122,437
14122104	AFRICAN TRADE INSURANCE AGENCY	0	800,000,000	0
14122106	Airtel Tanzania LTD	8,837,500,000	6,000,000,000	10,336,836,562
14122108	Aluminium Africa Ltd (ALAF)	0	2,500,000,000	4,307,015,234
14122110	Arusha International Conference Centre (AICC)	800,000,000	1,000,000,000	1,722,806,094
14122115	Chinese Tanzania Joint Shipping Company Ltd	0	1,000,000,000	689,122,437
14122117	Dar es Salaam Stock Exchange	0	400,000,000	689,122,437
14122119	Industrial Promotion Services (Tanzania) Limited	0	20,000,000	0
14122122	Kariakoo Market Corporation	0	1,500,000,000	0
14122124	Kilimanjaro Airport Development Company Ltd (KADCO)	0	2,200,000,000	0
14122129	Mbeya Cement CO. Ltd	0	2,000,000,000	0
14122130	Mbinga Coffee Curing	0	38,479,282	66,292,342
14122135	Mwananchi Engineering and Construction Company (MECCO)	0	400,000,000	689,122,437
14122138	National Bank of Commerce (NBC)	0	10,000,000,000	17,228,060,936
14122140	National Housing Corporation (NHC)	15,525,000,000	7,500,000,000	0
14122141	National Insurance Corporation (NIC)	1,000,000,000	3,000,000,000	3,445,612,187
14122143	National Micro-Finance Bank (NMB)	64,737,785,084	75,000,000,000	150,739,711,505
14122152	PUMA Energy Tanzania Limited	6,000,000,000	20,000,000,000	18,627,840,887
14122153	SELF Microfinance Ltd	0	100,000,000	172,280,609
14122155	Suma JKT Company	0	2,200,000,000	2,153,507,617
14122156	TANELEC Limited	0	1,000,000,000	1,257,648,448
14122157	Tanganyika Planting Co. (TPC)	0	7,500,000,000	8,614,030,468
14122160	Tanzania Agriculture Development Bank (TADB)	5,304,133,005	5,400,000,000	9,303,152,906
14122164	Tanzania Cigarette Co. Ltd (TCC)	1,804,019,600	2,000,000,000	2,756,489,750
14122167	Tanzania Fertilizer Company	0	500,000,000	861,403,047
14122168	Tanzania International Petroleum Reserves Limited (TIPER)	1,425,000,000	5,000,000,000	8,614,030,468
14122171	Tanzania Petroleum Development Corporation (TPDC)	6,359,546,985	18,000,000,000	13,782,448,749
14122174	Tanzania Port Authority (TPA)	101,582,159,305	0	356,620,861,380
14122183	TAZAMA Pipelines Ltd	0	5,000,000,000	0
14122185	TLL Printing Packaging LTD	0	50,000,000	0
14122186	TOL Gases Limited	0	250,000,000	379,017,341
14122187	Twiga Minerals Corporation Limited	84,269,760,876	100,000,000,000	120,596,426,554
14122190	UTT Asset Management and Investor Services	6,570,493,800	15,000,000,000	17,228,060,936
14122240	Other Parastatals	10,284,979,091	21,869,856,919	0
14122242	Dividend from Airtel Money	50,675,186,520	45,000,000,000	45,223,659,958
14122243	Nyati Mineral Sands Limited	0	1,000,000,000	0
Total Dividends from residents		365,175,564,265	363,728,336,201	796,793,683,726
14413	Other Remittance and Surplus Income			
14413101	Surplus Income	7,531,685,387	0	0
Total Other Remittance and Surplus Income		7,531,685,387	0	0
Total of Subvote		395,306,961,228	848,109,872,317	859,273,239,998
Subvote 4003	PERFORMANCE MANAGEMENT - NON-COMMERCIAL ENTITIES DIVISION			

Vote 007 The Treasury Registrar

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14112	Interest from residents other than general government			
14112208	Bank of Tanzania (BoT)	300,000,000,000	380,000,000,000	0
14112209	Capital Markets and Securities Authority (CMSA)	131,744,485	701,666,466	519,712,826
14112215	Tanzania Insurance Regulatory Authority (TIRA)	3,233,000,000	9,000,000,590	0
14112299	Tanzania Shipping Agencies Corporation (TASAC)	12,377,685,270	22,959,631,871	25,772,544,946
Total	Interest from residents other than general government	315,742,429,755	412,661,298,927	26,292,257,772

Vote 007 The Treasury Registrar

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14113	Interest from other general government Units			
14113107	Agency for the Development of Educational Management (ADEM)	0	0	312,000,000
14113108	Agricultural Inputs Trust Fund (AGITF)	0	0	390,000,000
14113109	Agriculture Seed Agency (ASA)	0	0	1,240,950,463
14113112	Architects and Quantity Surveyors Registration Board (AQRB)	0	0	383,400,000
14113113	Ardhi Institute Morogoro (ARIMO)	0	0	101,400,000
14113114	Ardhi University (ARU)	0	0	360,000,000
14113115	Arusha Technical College (ATC)	0	0	434,461,950
14113118	Benjamini Mkapa Hospital (BMH)	0	0	78,000,000
14113120	Business Registrations and Licensing Agency (BRELA)	4,409,983,389	21,388,126,781	11,000,000,000
14113121	Cashewnut Board of Tanzania (CBT)	0	0	1,950,000,000
14113122	Centre for Agricultural Mechanization and Rural Technology (CAMARTEC)	0	0	39,000,000
14113123	Cereals and Other Produce Board (CPB)	0	0	1,950,000,000
14113125	College of African Wildlife Management (Mweka)	0	0	574,324,513
14113126	College of Business Education (CBE)	0	0	507,000,000
14113127	Contractors Registration Board (CRB)	0	0	3,120,000,000
14113128	Copyright Society of Tanzania (COSOTA)	0	0	468,000,000
14113130	Dar es Salaam Institute of Technology (DIT)	0	0	750,157,200
14113131	Dar Es Salaam Maritime Institute (DMI)	0	0	2,889,900,000
14113132	Dar es salaam Rapid Transport Agency (DART)	0	0	691,143,942
14113133	Dar es Salaam University College of Education (DUCE)	0	0	450,840,000
14113136	e-Government Agency (eGA)	0	0	1,254,600,000
14113137	Energy and Water Regulatory Authority (EWURA)	6,868,916,977	13,098,356,321	21,981,718,947
14113138	Engineers Registration Board (ERB)	0	0	1,560,000,000
14113139	Export Processing Zone Authority (EPZA)	0	0	1,200,000,000
14113140	Fair Competition Commission (FCC)	0	0	2,990,000,000
14113141	Fair Competition Tribunal (FCT)	0	0	67,500,000
14113142	Fisheries Education Training Agency (FETA)	0	0	97,500,000
14113145	Gaming Board of Tanzania (GBT)	4,578,983,988	9,125,853,565	7,726,691,168
14113147	Geological Survey of Tanzania (GST)	0	0	2,870,000,000
14113148	Government Chemist Laboratory Authority (GCLA)	0	0	2,710,090,695
14113149	Government Procurement Services Agency (GPSA)	3,727,077,284	7,120,189,781	7,959,685,941
14113150	Higher Education Students' Loan Board (HESLB)	0	0	1,560,000,000
14113151	ICT Commission	0	0	45,000,000
14113152	Institute of Accountancy Arusha (IAA)	0	0	1,404,000,000
14113153	Institute of Finance Management (IFM)	0	0	2,145,000,000
14113154	Institute of Judicial Administration (IJA)	0	0	50,700,000
14113155	Institute of Rural Development Planning (IRDP)	0	0	1,853,806,773
14113156	Institute of Social Works (ISW)	0	0	780,000,000
14113159	Jakaya Kikwete Cardiac Institute (JKCI)	0	0	1,372,800,000
14113162	Kibaha Education Centre (KEC)	0	0	273,000,000
14113168	Land Transport Regulatory Authority (LATRA)	4,465,004,671	10,029,672,050	14,619,210,075
14113169	Law School of Tanzania (LST)	0	0	20,000,000
14113172	Livestock Training Agency (LITA)	0	0	195,000,000
14113174	Local Government Training Institute (LGTI)	0	0	702,000,000

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Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14113180	Mbeya University of Science & Technology (MUST)	0	0	1,299,497,160
14113182	Medical Council of Tanganyika (MCT)	0	0	773,686,212
14113186	Mkwawa University College of Education (MUCE)	0	0	90,000,000
14113189	Moshi Cooperative Univesity (MOCU)	0	0	1,170,000,000
14113192	Muhimbili National Hospital (MNH)	0	0	468,000,000
14113194	Muhimbili Orthopaedic Institute (MOI)	0	0	350,805,000
14113195	Muhimbili University Of Health and Allied Sciences (MUHAS)	0	0	1,170,000,000
14113197	Mwalimu Nyerere Memorial Academy (MNMA)	0	0	390,000,000
14113199	Mzumbe University (MU)	0	0	1,560,000,000
14113200	National Arts of Council (BASATA)	0	0	94,555,500
14113201	National Board of Accountants and Auditors (NBAA)	0	0	2,875,000,000
14113202	National Bureau of Statistics (NBS)	0	0	95,160,000
14113204	National Construction Council (NCC)	0	0	195,000,000
14113205	National Council for Technical Education (NACTE)	0	0	643,500,000
14113207	National Environment Management Council (NEMC)	569,136,902	6,676,846,936	19,871,090,550
14113208	National Examination Council of Tanzania (NECTA)	0	0	316,914,000
14113209	National Food Reserve Agency (NFRA)	0	0	691,143,942
14113210	National Identification Authority (NIDA)	34,492,436,625	80,000,000,000	62,021,019,370
14113211	National Institute for Medical Research (NIMR)	0	0	390,000,000
14113212	National Institute of Transport (NIT)	0	0	2,040,772,500
14113213	National Kiswahili Council (BAKITA)	0	0	100,000,000
14113214	National Museum of Tanzania (NMT)	0	0	93,600,000
14113215	National Sports Council (BMT)	0	0	219,180,000
14113216	National Sugar Institute (NSI)	0	0	45,000,000
14113217	National Water Fund (NWF)	0	0	502,892,442
14113218	Nelson Mandela African Institution of Science and Technology (NM-AIST)	0	0	630,022,023
14113221	Occupational Safety and Health Authority (OSHA)	10,464,199,328	15,000,000,000	13,103,999,461
14113222	Ocean Road Cancer Institute (ORCI)	0	0	102,180,000
14113223	Open University of Tanzania (OUT)	0	0	964,000,000
14113226	Petroleum Bulk Procurement Agency (PBPA)	0	0	21,779,388,691
14113227	Petroleum Upstream Regulatory Authority (PURA)	0	0	3,700,000,000
14113228	Pharmacy Council of Tanzania (PCT)	0	0	675,000,000
14113231	Procurement and Supplies Professionals and Technicians Board (PSPTB)	0	0	303,322,500
14113232	Public Procurement Appeals Authority (PPAA)	0	0	40,500,000
14113233	Public Procurement Regulatory Authority (PPRA)	0	0	3,150,000,000
14113235	Registration Insolvency and Trusteeship Agency (RITA)	0	0	2,000,000,000
14113236	Road Fund Board (RFB)	0	0	82,000,000
14113245	Small Industries Development Organisation (SIDO)	0	0	468,000,000
14113247	Sokoine University of Agriculture (SUA)	0	0	1,716,000,000
14113251	Sugar Board of Tanzania (SBT)	2,559,722,202	9,575,450,822	12,466,823,698
14113253	Taasisi ya Sanaa na Utamaduni Bagamoyo (TASUBA)	0	0	39,000,000

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Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14113255	Tanzania Agricultural Research Institute (TARI)	0	0	1,950,000,000
14113257	Tanzania Atomic Energy Commission (TAEC)	0	0	1,350,000,000
14113259	Tanzania Building Agency (TBA)	342,200,000	1,100,000,000	861,403,047
14113260	Tanzania Bureau of Standards (TBS)	6,754,009,002	12,520,000,000	17,262,517,058
14113262	Tanzania Centre for Foreign Relations (CFR)	0	0	468,000,000
14113263	Tanzania Civil Aviation Authority (TCAA)	500,000,000	7,700,000,000	6,891,224,374
14113264	Tanzania Coffee Board (TCB)	0	0	234,000,000
14113266	Tanzania Commission for Science and Technology (COSTECH)	0	0	234,000,000
14113267	Tanzania Commission for Universities (TCU)	0	0	225,000,000
14113268	Tanzania Communication Regulatory Authority (TCRA)	15,860,957,575	42,261,096,585	61,609,435,111
14113269	Tanzania Cotton Board (TCB)	0	0	156,000,000
14113270	Tanzania Dairy Board (TDB)	0	0	15,600,000
14113271	Tanzania Education Authority (TEA)	0	0	198,850,000
14113272	Tanzania Electrical, Mechanical and Electronics Service Agency (TEMESA)	1,171,122,809	4,288,574,667	5,665,576,476
14113273	Tanzania Engineering & Manufacturing Design (TEMDO)	0	0	299,610,000
14113275	Tanzania Fertilizer Regulatory Authority (TFRA)	0	2,267,300,000	3,561,557,037
14113276	Tanzania Film Board (TFB)	0	0	39,000,000
14113277	Tanzania Fisheries Research Institute - TAFIRI	0	0	84,045,000
14113278	Tanzania Food and Nutrition Centre - TFNC	0	0	62,760,000
14113279	Tanzania Forest Fund (TAFF)	0	0	490,793,967
14113280	Tanzania Forest Services Agency (TFSA)	23,269,081,829	35,481,635,303	44,761,319,622
14113281	Tanzania Forestry Research Institute (TAFORI)	0	0	90,000,000
14113283	Tanzania Government Flight Agency (TGFA)	0	0	585,000,000
14113284	Tanzania Industrial Research and Development Organization (TIRDO)	0	0	85,800,000
14113286	Tanzania Institute of Accountancy (TIA)	0	0	2,730,000,000
14113289	Tanzania Investment Centre (TIC)	0	0	390,000,000
14113290	Tanzania Library Services Board (TLSB)	0	0	39,000,000
14113291	Tanzania Livestock Research Institute (TALIRI)	0	0	192,660,000
14113292	Tanzania Marine Parks and Reserves Unit (MPRU)	0	0	2,218,800,936
14113293	Tanzania Meat Board (TMB)	0	0	78,000,000
14113294	Tanzania Medicines and Medical Devices Authority (TMDA)	5,269,347,161	9,538,945,521	13,426,906,592
14113296	Tanzania Meteorological Authority (TMA)	0	0	800,000,000
14113297	Tanzania National Business Council (TNBC)	0	0	102,400,000
14113299	Tanzania National Roads Agency (TANROADS)	0	0	1,281,600,000
14113300	Tanzania Nursing and Midwifery Council (TNMC)	0	0	67,500,000
14113301	Tanzania Official Seeds Certification Institute (TOSCI)	0	0	663,000,000
14113302	Tanzania Plant Health and Pesticides Authority (TPHPA)	926,556,862	0	8,700,943,238
14113303	Tanzania Public Service College (TPSC)	0	0	390,000,000
14113306	Tanzania Rural and Urban Roads Agency (TARURA)	0	0	480,000,000
14113307	Tanzania Sisal Board (TSB)	0	0	99,840,000
14113309	Tanzania Tea Board (TTeaB)	0	0	19,500,000
14113311	Tanzania Tobacco Board (TTB)	0	0	390,000,000

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Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14113312	Tanzania Tourist Board (TTB)	0	0	1,540,000,000
14113313	Tanzania Trade Development Authority (TANTRADE)	310,000,000	2,029,342,681	2,634,760,890
14113315	Tanzania Veterinary Laboratory Agency (TVLA)	0	0	400,000,000
14113318	Tanzania Wildlife Research Institute (TAWIRI)	0	0	840,840,000
14113324	Tengeru Institute of Community Development Training (TICD)	0	0	544,440,000
14113326	Town Planners Registration Board (TPRB)	0	0	100,873,500
14113328	Universal Communications Service Access Fund (UCSAF)	0	0	3,120,000,000
14113329	University of Dar es Salaam (UDSM)	0	0	2,402,361,000
14113330	University of Dodoma (UDOM)	0	0	4,950,000,000
14113331	Uongozi Institute	0	0	22,500,000
14113332	Valuers Registration Board (VRB)	0	0	172,035,000
14113334	Vocational Education and Training Authority (VETA)	0	0	2,250,000,000
14113336	Warehouse Receipts Regulatory Board (WRRB)	0	0	390,000,000
14113337	Water Institute (WI)	0	0	221,949,000
14113338	Weights and Measures Agency (WMA)	4,499,878,842	11,500,000,000	15,303,642,261
Total Interest from other general government Units		131,038,615,446	300,701,391,013	475,960,978,825
14122	Dividends from residents			
14122112	Bank of Tanzania (BOT)	0	0	430,701,523,405
Total Dividends from residents		0	0	430,701,523,405
14412	Other current transfers not elsewhere classified			
14412160	Tropical Pesticide Research Institute	0	7,422,350,000	0
14412200	Contributions from TTMS/TCRA	3,088,032,779	5,000,000,000	0
Total Other current transfers not elsewhere classified		3,088,032,779	12,422,350,000	0
14413	Other Remittance and Surplus Income			
14413101	Surplus Income	42,577,152,750	122,345,232,378	0
Total Other Remittance and Surplus Income		42,577,152,750	122,345,232,378	0
Total of Subvote		492,446,230,729	848,130,272,318	932,954,760,002
Total of Programme		887,753,191,957	1,696,240,144,635	1,792,228,000,000
Total of Vote		887,753,191,957	1,696,260,544,635	1,792,228,000,000

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Fire and Rescue Force**

Seventeen billion
(Shs. 17,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administration Fees			
14220127	Other Inspection Fee	9,030,180,832	0	0
14220160	Fire Certificate Fee	0	14,899,800,000	0
14220215	Motor Vehicle Inspection Fee	0	200,000	0
14220465	Motor Vehicles, Cycle, Tricycle Inspection Fee	0	0	200,000
14220647	Fire Inspection Fee	0	0	16,899,800,000
Total Administration Fees		9,030,180,832	14,900,000,000	16,900,000,000
Total of Subvote		9,030,180,832	14,900,000,000	16,900,000,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administration Fees			
14220143	Training Fee	50,000,000	100,000,000	0
14220161	Other Administrative Fee	0	0	100,000,000
Total Administration Fees		50,000,000	100,000,000	100,000,000
Total of Subvote		50,000,000	100,000,000	100,000,000
Total of Programme		9,080,180,832	15,000,000,000	17,000,000,000
Total of Vote		9,080,180,832	15,000,000,000	17,000,000,000

VOTE 016

OFFICE OF ATTORNEY GENERAL

Vote 016 Office of Attorney General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Office of Attorney General**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
12130	Self-employed or non employed Contributions			
12130101	Voluntary Contributions	604,600,000	0	0
Total Self-employed or non employed Contributions		604,600,000	0	0
14220	Administration Fees			
14220161	Other Administrative Fee	365,500,000	0	0
14220211	Recovery of Public Money	0	3,332,000	0
Total Administration Fees		365,500,000	3,332,000	0
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	3,332,000
Total Other current transfers not elsewhere classified		0	0	3,332,000
Total of Subvote		970,100,000	3,332,000	3,332,000
Total of Programme		970,100,000	3,332,000	3,332,000
Total of Vote		970,100,000	3,332,000	3,332,000

VOTE 019

THE OFFICE OF THE SOLICITOR
GENERAL

Vote 019 The Office of the Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The Office of the Solicitor General**

Four thousand

(Shs. 4,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administration Fees			
14220210	Salary in Lieu of Notice	0	0	4,000
14220211	Recovery of Public Money	0	4,000	0
Total Administration Fees		0	4,000	4,000
Total of Subvote		0	4,000	4,000
Total of Programme		0	4,000	4,000
Total of Vote		0	4,000	4,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The Treasury**

Fifty-five trillion two hundred billion seven hundred thirty-four million five hundred seventeen thousand

(Shs. 55,200,734,517,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2006 CUSTOMS DEPARTMENT				
11411	Value Added Taxes			
11411194	VAT on Imports	4,652,263,689,797	4,973,448,889,889	5,631,008,934,821
	Total Value Added Taxes	4,652,263,689,797	4,973,448,889,889	5,631,008,934,821
11420	Excise Duty			
11420124	Excise Duty on Imports - Beverage	33,560,057,143	35,434,735,663	44,320,199,199
11420126	Excise Duty on Imports - Petroleum	1,273,984,163,053	1,384,748,702,966	1,558,926,981,088
11420127	Excise Duty on Imports - Plastic bags	325,976,722	344,185,916	430,492,511
11420133	Excise Duty on Imports - Vehicle	13,751,537,012	14,519,703,495	18,160,602,561
11420134	Excise Duty - Others	400,343,699,213	422,707,062,022	528,703,286,222
	Total Excise Duty	1,721,965,433,144	1,857,754,390,062	2,150,541,561,581
11451	Motor vehicle taxes			
11451105	Motor Vehicle Transit Charges	106,592,665,187	72,262,310,446	83,913,129,483
	Total Motor vehicle taxes	106,592,665,187	72,262,310,446	83,913,129,483
11510	Customs and other import duties			
11510102	Other Import Duties	0	2,486,335,592,819	2,690,096,504,882
11510104	Unclassified Customs Department Refunds	(9,503,320,620)	(3,982,308,835)	(7,374,186,542)
11510105	Treasury Voucher - Import Duty	39,613,355,161	18,370,580,530	21,332,460,770
11510107	Fuel Levy	1,916,878,867,756	2,089,849,099,196	2,342,071,219,336
11510114	Energy Levy Customs Processing Fee	2,687,456,555	2,928,481,871	2,945,164,723
11510115	Customs Processing Fee	132,064,906,497	145,853,516,541	163,770,008,247
11510117	Petroleum Levy-REA	430,965,523,700	469,842,291,809	507,385,652,452
11510119	Railway Development Levy-Wet	662,255,993,769	694,060,034,903	770,559,827,178
11510123	SIM Card Recharging Levy	18,776,207,761	0	0
	Total Customs and other import duties	3,193,738,990,579	5,903,257,288,834	6,490,786,651,046
11520	Taxes on exports			
11520101	Export duty	0	219,083,931,991	297,026,614,977
	Total Taxes on exports	0	219,083,931,991	297,026,614,977
11560	Other taxes on International trade and Transactions			
11560106	Customs Printing and Publications	8,064,670	668,014	775,717
11560107	Other Customs' Collection	108,055,037,998	204,225,698,876	237,152,914,269
11560109	Transit Fee	126,271,112	143,215,277	166,305,811
11560110	Custom Agency Fee	400,512,478	1,183,315,726	1,374,101,176
	Total Other taxes on International trade and Transactions	108,589,886,258	205,552,897,893	238,694,096,973

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14230	Incidental sales by nonmarket establishments			
14230167	Customs Warehouse Rent	0	19,989,659,025	23,212,582,546
14230193	Sale of Stores	0	167,669,672	194,702,975
14230221	Water supply and sanitation	0	225,611,929,102	249,572,293,523
Total	Incidental sales by nonmarket establishments	0	245,769,257,799	272,979,579,044
Total of Subvote		9,783,150,664,966	13,477,128,966,914	15,164,950,567,925
Subvote	2007	DOMESTIC REVENUE		
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	928,621,061,792	378,437,506,017	1,201,787,769,024
11111102	PAYE from Parastatal Employees	12,521,030,123	142,552,888,427	14,467,539,070
11111103	PAYE from Private Sector Employees	815,000,852,850	1,358,346,851,660	958,612,289,854
11111104	Presumptive Tax- Informal Sector (Wamachinga)	0	0	196,479,597,272
11111105	Individuals - Presumptive Tax	174,241,313,921	182,522,651,621	0
11111106	Individuals - Assessed Tax	152,532,181,246	156,862,052,911	168,856,811,521
11111109	Withholding Tax on Royalties	42,944,301,761	52,640,218,853	64,539,951,929
11111116	Withholding Tax - Natural Resources Payments	18,214,723,400	0	0
11111118	Withholding Tax on Goods	611,167,616,726	633,746,015,771	803,949,704,711
11111120	Withholding Tax on Insurance Commission	6,390,078,327	6,536,119,045	8,013,659,862
11111131	Other Direct Taxes	104,865,732,589	136,076,090,456	170,974,110,077
11111133	Income Tax Refund	(10,481,925,126)	(13,390,676,604)	(11,657,678,308)
Total	Payable by Individuals - Resident	2,856,016,967,608	3,034,329,718,157	3,576,023,755,012
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	662,856,072,323	722,427,807,087	884,070,642,584
11121103	Withholding Tax on Bank Interest	53,208,068,662	51,180,822,776	62,750,647,957
11121108	Withholding Tax on Dividend from resident corporation	0	44,269,435,933	54,276,888,077
11121115	Withholding on Shipping Tax	2,986,906,073	3,883,217,090	4,761,048,677
11121116	Withholding Tax on Treasury Bills	205,117,481	82,568,901	101,234,247
11121118	Withholding Tax on Transport	2,934,805,641	4,332,203,722	5,311,532,248
11121120	Withholding Tax - Rental (Other Assets)	131,287,354,467	144,770,621,827	176,488,877,308
11121121	Withholding tax on Capital Gain	75,068,482,889	68,045,421,469	85,653,562,963
11121124	Gaming Tax-Companies	261,361,204,591	291,237,047,915	321,052,963,080
Total	Payable by Corporations and other enterprises- Resident	1,189,908,012,127	1,330,229,146,720	1,594,467,397,141
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	15,782,588,325	17,200,990,003	21,049,702,318
Total	Payable by Corporations and other enterprises- Non-Resident	15,782,588,325	17,200,990,003	21,049,702,318
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	157,000,988,891	178,893,404,124	199,091,072,446
Total	Payroll/Skills and Development Levy	157,000,988,891	178,893,404,124	199,091,072,446
11411	Value Added Taxes			
11411111	VAT on Spirits	2,732,734,278	1,307,803,437	1,635,392,241
11411154	VAT on Other Services	1,375,973,317,719	1,522,772,712,988	1,971,005,325,096
11411196	VAT Refund	(234,049,931,227)	(299,834,738,712)	(319,678,627,009)
Total	Value Added Taxes	1,144,656,120,770	1,224,245,777,713	1,652,962,090,328

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
11420	Excise Duty			
11420103	Excise Duty On Softdrinks	9,964,595,531	10,888,889,414	14,375,479,750
11420105	Excise Duty On Spirit	31,874,402,743	35,961,395,292	29,930,058,817
11420134	Excise Duty - Others	44,408,437,341	59,593,793,714	68,702,757,292
Total Excise Duty		86,247,435,615	106,444,078,420	113,008,295,859
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	6,942,895,059	7,516,864,642	10,601,833,193
11451102	Motor vehicle registration Fee	37,286,256,499	40,368,713,728	56,936,287,875
11451103	Motor vehicle Foreign Vehicle Permit (FVP) Fee	249,303,939	269,913,912	380,688,280
11451107	Motor vehicle penalties	54,459,073	58,961,208	83,159,259
11451108	Personalised Plate Numbers	116,141,060	125,742,448	177,347,941
Total Motor vehicle taxes		44,649,055,630	48,340,195,938	68,179,316,548
11460	Other taxes on goods and services			
11460103	Other exhaustible resources	0	18,648,767,696	126,285,471,937
11460104	Other Indirect Taxes	0	89,538,363,927	30,260,401,075
Total Other taxes on goods and services		0	108,187,131,623	156,545,873,012
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	18,959,673,690	20,177,883,291	19,254,500,502
11610128	Airport Departure Charge	18,011,890,595	20,022,927,475	17,518,270,029
11610129	Port Departure Charge	1,543,565,568	1,601,689,283	1,803,497,087
Total Payable solely by business		38,515,129,852	41,802,500,049	38,576,267,618
14220	Administration Fees			
14220344	Transaction charges on Mobile sending and Withdrawing	171,287,073	479,185,786	199,419,762
14220630	Driving License Fee	132,760,588	143,735,915	202,726,038
14220636	Tourism Fee Collection	947,079,966,931	1,396,424,548,548	1,738,033,410,722
Total Administration Fees		947,384,014,591	1,397,047,470,249	1,738,435,556,522
Total of Subvote		6,480,160,313,410	7,486,720,412,996	9,158,339,326,804
Subvote 2008	LARGE TAX PAYERS			
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	571,421,702,946	900,883,267,293	753,526,024,490
11111102	PAYE from Parastatal Employees	362,733,215,292	264,228,286,252	418,958,365,789
11111103	PAYE from Private Sector Employees	1,075,518,324,709	997,433,418,940	1,283,652,419,497
11111106	Individuals - Assessed Tax	9,738,350,021	10,180,717,384	0
11111109	Withholding Tax on Royalties	187,602,736,687	126,534,149,497	164,921,007,548
11111116	Withholding Tax - Natural Resources Payments	8,407,876	0	0
11111118	Withholding Tax on Goods	431,575,081,948	583,408,630,513	760,398,197,154
11111126	Withholding Tax - Rental (Other Assets)	42,139,260,119	46,699,434,955	52,232,074,476
11111131	Other Direct Taxes	127,458,692,798	118,827,098,507	154,875,856,735
Total Payable by Individuals - Resident		2,808,195,772,396	3,048,195,003,341	3,588,563,945,689

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	3,253,583,790,333	3,520,841,627,749	4,606,455,410,694
11121103	Withholding Tax on Bank Interest	151,646,104,335	194,784,372,126	253,876,404,380
11121108	Withholding Tax on Dividend from resident corporation	0	106,412,844,523	138,695,471,574
	Total Payable by Corporations and other enterprises- Resident	3,405,229,894,668	3,822,038,844,398	4,999,027,286,648
11122	Payable by Corporations and other enterprises- Non-Resident			
11122101	Corporate tax -Limited Companies	77,467,757,615	83,831,160,774	109,679,600,777
	Total Payable by Corporations and other enterprises- Non-Resident	77,467,757,615	83,831,160,774	109,679,600,777
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	233,568,301,691	253,148,533,431	271,510,367,210
	Total Payroll/Skills and Development Levy	233,568,301,691	253,148,533,431	271,510,367,210
11411	Value Added Taxes			
11411101	VAT on Cigarettes	82,741,418,790	98,450,455,279	95,343,715,885
11411103	VAT on Sugar	65,087,118,938	77,732,238,391	74,466,700,322
11411104	VAT on Soft Drinks	47,001,722,781	57,878,963,400	92,151,250,674
11411105	VAT on Cement	105,576,526,309	118,798,551,010	174,528,737,997
11411106	VAT on Beer	193,733,578,983	232,857,980,377	300,317,627,528
11411109	VAT on Electrical Products	0	0	177,360,065,476
11411147	VAT on Electricity	129,246,607,654	139,440,945,084	0
11411148	VAT on Telephone	489,441,932,401	540,083,798,684	511,621,651,359
11411154	VAT on Other Services	2,185,262,817,558	2,576,306,286,342	2,563,293,678,051
11411196	VAT Refund	(1,170,442,932,667)	(733,678,445,036)	(1,236,204,317,076)
	Total Value Added Taxes	2,127,648,790,748	3,107,870,773,531	2,752,879,110,216
11420	Excise Duty			
11420101	Excise Duty on Cigarettes	219,041,838,082	256,773,820,645	254,375,033,670
11420103	Excise Duty On Softdrinks	97,006,186,426	112,691,146,969	122,569,025,300
11420105	Excise Duty On Spirit	210,972,897,628	263,675,257,959	208,412,683,358
11420108	Excise Duty On Beer	482,230,052,620	569,992,204,191	398,666,784,779
11420110	Excise Duty On Mobile Phones	567,609,776,716	665,606,195,118	564,261,638,517
11420134	Excise Duty - Others	596,495,489,941	709,171,418,336	1,207,306,281,039
	Total Excise Duty	2,173,356,241,413	2,577,910,043,218	2,755,591,446,663
11460	Other taxes on goods and services			
11460103	Other exhaustible resources	0	12,226,990	42,772,804
	Total Other taxes on goods and services	0	12,226,990	42,772,804
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	13,005,023,967	14,928,838,274	5,572,218,671
11610128	Airport Departure Charge	74,658,486,780	83,356,987,538	57,593,995,188
11610129	Port Departure Charge	1,512,387,967	1,665,014,949	767,547,304
	Total Payable solely by business	89,175,898,714	99,950,840,761	63,933,761,163
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	(102,000,899,771)	(85,930,758,576)	(20,033,298,781)
	Total Payable by other than business or unidentifiable	(102,000,899,771)	(85,930,758,576)	(20,033,298,781)

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220344	Transaction charges on Mobile sending and Withdrawing	0	233,014,262,675	250,215,767,462
Total Administration Fees		0	233,014,262,675	250,215,767,462
Total of Subvote		10,812,641,757,475	13,140,040,930,543	14,771,410,759,851
Total of Programme		27,075,952,735,850	34,103,890,310,453	39,094,700,654,580

PROGRAMME 40 RESOURCE MOBILISATION

Subvote 4001 EXTERNAL FINANCE DIVISION

13110	Current Grants - Bilateral			
13110122	Australia	3,852,798,364	0	0
Total Current Grants - Bilateral		3,852,798,364	0	0
13120	Capital Grants - Bilateral			
13120101	Belgium	0	799,460,309	0
13120102	Canada	30,525,000,000	31,571,572,500	20,525,000,000
13120103	Denmark	27,571,451,897	29,530,407,610	17,571,451,897
13120104	Finland	0	6,889,680,000	0
13120105	Germany	78,759,188,884	37,176,356,963	78,984,322,159
13120106	Ireland	18,899,160,174	16,444,693,965	10,750,808,870
13120107	Japan	27,080,649,312	0	27,080,649,312
13120108	Norway	2,335,029,311	16,086,134,529	0
13120109	Sweden	2,761,172,161	69,820,626,582	2,761,172,161
13120110	Switzerland	7,518,532,243	22,658,900,000	4,950,000,000
13120111	United States of America	0	61,801,174,241	0
13120112	France	2,751,387,337	11,136,281,506	3,489,239,237
13120115	United Kingdom	20,914,066,796	41,073,600,282	12,068,776,000
13120116	South Korea	6,036,459,528	28,376,193,440	24,818,567,662
13120118	China	0	0	3,852,798,364
Total Capital Grants - Bilateral		225,152,097,642	373,365,081,927	206,852,785,662
13210	Current Grants - Multilateral			
13210117	Global Environment Facility	0	0	12,620,668,676
13210121	World Food Programme (WFP)	0	1,479,992,000	0
13210126	Nutritional International Organisation	462,478,105	1,603,106,400	0
13210141	Western Indian Ocean Marine Association	0	418,796,000	0
13210155	United Nations High Commissioner for Refugees (UNHCR)	0	1,800,000,000	0
Total Current Grants - Multilateral		462,478,105	5,301,894,400	12,620,668,676

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
13220	Capital Grants - Multilateral			
13220101	African Development Bank(AfDB)	7,067,059,612	5,553,309,422	7,067,059,612
13220102	European Union (EU)	19,925,362,859	130,414,343,935	20,048,890,398
13220104	Global Fund	177,816,903,887	242,649,921,381	175,395,941,325
13220105	United National Development	0	15,677,992,000	0
13220106	World Bank (IDA)	18,050,315,344	24,677,730,507	20,631,922,552
13220108	United Nation Childrens Fund (UNCEF)	14,024,674,363	43,062,876,473	16,590,359,981
13220109	United Nations Food and Agriculture Organization (FAO)	1,946,245,348	0	3,617,585,238
13220115	United Nations Environment Programme (UNEP)	9,549,917,047	3,372,625,498	18,284,646,738
13220116	Geothermal Risk Mitigation Facility (GRMF)	2,333,573,701	11,603,202,728	2,333,573,701
13220117	Global Environment Facility	11,152,884,235	18,341,497,419	0
13220118	Global Alliance for Vaccines and Immunization (GAVI)	23,579,165,656	40,946,470,792	25,217,589,635
13220126	United Nations Capital Development Fund (UNCDF)	9,209,173,504	7,103,201,178	12,529,364,584
13220131	United Nations Development Programme (UNDP)	10,000,000,000	0	10,000,000,000
13220137	United Nations Population Fund (UNFPA)	5,357,045,868	9,404,819,483	6,045,534,223
13220138	HJF Medical Research International (HJFMRI)	0	10,963,762,179	0
13220142	Susan Thomson	0	67,111,479,669	0
13220147	World Food Programme (WFP)	1,231,916,044	0	1,257,291,895
13220258	Global Partnership for Education - GPE	7,002,475,073	60,334,215,751	0
13220260	Global Partnership for Education - GPE	0	0	24,646,158,743
Total Capital Grants - Multilateral		318,246,712,541	691,217,448,415	343,665,918,625
32241	Loan			
32241103	International Organisation	5,942,360,422,780	4,998,850,683,187	5,400,366,456,326
32241104	Foreign/ Bilateral Loans (Non-Paris)	612,417,322,200	298,671,390,461	354,541,111,172
32241105	Foreign/ Bilateral Loans (Paris)	0	749,516,145,652	799,870,177,481
Total Loan		6,554,777,744,979	6,047,038,219,300	6,554,777,744,979
Total of Subvote		7,102,491,831,631	7,116,922,644,042	7,117,917,117,942
Total of Programme		7,102,491,831,631	7,116,922,644,042	7,117,917,117,942

PROGRAMME 60 DEBT MANAGEMENT

Subvote 6001 DEBT MANAGEMENT DIVISION

32131	Government Securities			
32131104	364 day Treasury Bills	1,800,018,278,085	1,555,801,439,000	1,800,000,000,000
32131105	2 Years Treasury Bond	136,083,853,890	590,298,116,000	590,298,116,470
32131106	5 Years Treasury Bond	278,243,236,681	590,298,116,000	590,298,116,470
32131108	10 Years Treasury Bond	218,010,068,194	708,357,740,000	708,357,739,764
32131109	15 Years Treasury Bond	469,038,537,212	826,417,363,000	826,417,363,058
32131110	20 Years Treasury Bond	2,086,005,770,525	944,476,986,000	944,476,986,352
32131111	25 Years Treasury Bond	1,581,793,903,258	1,062,536,611,000	1,097,896,102,463
Total Government Securities		6,569,193,647,845	6,278,186,371,000	6,557,744,424,577

Vote 021 The Treasury

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
32241	Loan			
32241107	Foreign Commerical Loans	2,410,773,552,005	2,629,011,784,971	2,430,372,319,901
Total Loan		2,410,773,552,005	2,629,011,784,971	2,430,372,319,901
Total of Subvote		8,979,967,199,851	8,907,198,155,971	8,988,116,744,478
Total of Programme		8,979,967,199,851	8,907,198,155,971	8,988,116,744,478
Total of Vote		43,158,411,767,331	50,128,011,110,466	55,200,734,517,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Accountant General Department**

Eighteen billion five hundred sixty-one million ninety-seven thousand

(Shs. 18,561,097,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3002 EXPENDITURE MANAGEMENT				
14220	Administration Fees			
14220263	Sale of Government Assets	2,893,768,092	0	0
Total Administration Fees		2,893,768,092	0	0
Total of Subvote		2,893,768,092	0	0
Subvote 3003 FINANCIAL MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	6,500,000	0	0
14150114	Rent from Conference Facilities	47,750,000	0	0
Total Rent		54,250,000	0	0
14210	Sales by market establishments			
14210136	Conference Facilities Rental	0	250,000,000	0
Total Sales by market establishments		0	250,000,000	0
14220	Administration Fees			
14220161	Other Administrative Fee	65,610,000	0	0
14220211	Recovery of Public Money	0	52,888,096,000	0
Total Administration Fees		65,610,000	52,888,096,000	0
14230	Incidental sales by nonmarket establishments			
14230198	Rental of Conference Facilities	481,720,671	0	250,000,000
Total Incidental sales by nonmarket establishments		481,720,671	0	250,000,000
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	18,311,097,000
Total Other current transfers not elsewhere classified		0	0	18,311,097,000
Total of Subvote		601,580,671	53,138,096,000	18,561,097,000
Total of Programme		3,495,348,763	53,138,096,000	18,561,097,000
Total of Vote		3,495,348,763	53,138,096,000	18,561,097,000

VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Home Affairs-Police Force**

One hundred thirty billion five hundred million

(Shs. 130,500,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210 Sales by market establishments

14210107	Sales of Stores	0	116,514,545	0
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Total Sales by market establishments		0	116,514,545	0
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14220 Administration Fees

14220629	Loss reports	0	531,188,000	481,188,000
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Total Administration Fees		0	531,188,000	481,188,000
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14230 Incidental sales by nonmarket establishments

14230214	Sales of Stores	0	0	95,405,986
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Total Incidental sales by nonmarket establishments		0	0	95,405,986
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Total of Subvote		0	647,702,545	576,593,986
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Total of Programme		0	647,702,545	576,593,986
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PROGRAMME 20 POLICE OPERATIONS

Subvote 2001 POLICE MAIN FORCE

14210 Sales by market establishments

14210107	Sales of Stores	53,835,407	0	0
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Total Sales by market establishments		53,835,407	0	0
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14220 Administration Fees

14220161	Other Administrative Fee	496,691,278	0	0
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14220195	Receipts from Identification Fees	140,000	0	0
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14220209	Traffic Notification Fee	60,636,050,282	0	0
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14220211	Recovery of Public Money	13,569,712	0	0
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14220215	Motor Vehicle Inspection Fee	2,260,980,400	0	0
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14220226	Driving School Licences	336,000	0	0
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Total Administration Fees		63,407,767,672	0	0
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Total of Subvote		63,461,603,079	0	0
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Subvote 2006 POLICE AIR WING

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220219	Hire of Services	0	1,000,000	0
Total Administration Fees		0	1,000,000	0
14230	Incidental sales by nonmarket establishments			
14230243	Hire of Services	0	0	1,000,000
Total Incidental sales by nonmarket establishments		0	0	1,000,000
Total of Subvote		0	1,000,000	1,000,000
Total of Programme		63,461,603,079	1,000,000	1,000,000

PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT

Subvote 3003 OPERATIONS AND TRAINING

14220	Administration Fees			
14220161	Other Administrative Fee	0	7,011,653	0
14220209	Traffic Notification Fee	0	0	120,638,400,000
14220215	Motor Vehicle Inspection Fee	0	4,001,620,000	5,182,440,000
14220226	Driving School Licences	0	480,000	2,880,000
Total Administration Fees		0	4,009,111,653	125,823,720,000
14310	Fines, Penalties and Forfeits			
14310108	Traffic Notification Fee	0	112,050,000,000	0
Total Fines, Penalties and Forfeits		0	112,050,000,000	0
Total of Subvote		0	116,059,111,653	125,823,720,000
Total of Programme		0	116,059,111,653	125,823,720,000

PROGRAMME 70 CRIMES PREVENTION

Subvote 7001 CRIMINAL INVESTIGATION DIVISION

14220	Administration Fees			
14220211	Recovery of Public Money	49,777,259	52,872,436	0
14220214	Fire Arms Licenses	976,276,908	2,825,290,403	2,895,629,583
Total Administration Fees		1,026,054,167	2,878,162,839	2,895,629,583
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	55,260,190
Total Other current transfers not elsewhere classified		0	0	55,260,190
Total of Subvote		1,026,054,167	2,878,162,839	2,950,889,773

Subvote 7004 FORENSIC INTELLIGENCE BUREAU

14220	Administration Fees			
14220129	Identification Fee	0	914,022,963	1,147,796,241
14220195	Receipts from Identification Fees	259,277,100	0	0
Total Administration Fees		259,277,100	914,022,963	1,147,796,241

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Subvote		259,277,100	914,022,963	1,147,796,241
Total of Programme		1,285,331,267	3,792,185,802	4,098,686,014
Total of Vote		64,746,934,346	120,500,000,000	130,500,000,000

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Home Affairs-Prisons Services**

One billion two hundred million

(Shs. 1,200,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 PRISONS ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14210 Sales by market establishments

14210125	Agriculture and Farm produce	323,478,772	0	0
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Total Sales by market establishments		323,478,772	0	0
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14220 Administration Fees

14220161	Other Administrative Fee	376,495,716	0	0
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14220211	Recovery of Public Money	719,571	100,000	0
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Total Administration Fees		377,215,287	100,000	0
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14412 Other current transfers not elsewhere classified

14412130	Recovery of Public Money	0	0	2,000,000
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Total Other current transfers not elsewhere classified		0	0	2,000,000
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14420 Capital transfers not elsewhere classified

14420106	Community building assets	0	404,200,000	0
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Total Capital transfers not elsewhere classified		0	404,200,000	0
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Total of Subvote	700,694,059	404,300,000	2,000,000
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Total of Programme	700,694,059	404,300,000	2,000,000
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PROGRAMME 20 PRISONERS REHABILITATION

Subvote 2002 CORRECTIONAL AND REHABILITATION

14210 Sales by market establishments

14210125	Agriculture and Farm produce	0	488,000,000	0
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14210140	Workshop manufacturer's products	0	106,700,000	0
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Total Sales by market establishments		0	594,700,000	0
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14220 Administration Fees

14220656	Miscellaneous Receipts	0	1,000,000	0
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Total Administration Fees		0	1,000,000	0
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Total of Subvote	0	595,700,000	0
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Total of Programme	0	595,700,000	0
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PROGRAMME 40 ECONOMIC SERVICES

Vote 029 Ministry of Home Affairs-Prisons Services

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Subvote 4002	PRISON INDUSTRIES			
14230	Incidental sales by nonmarket establishments			
14230223	Prison Industry products	0	0	106,700,000
Total	Incidental sales by nonmarket establishments	0	0	106,700,000
Total of Subvote		0	0	106,700,000
Subvote 4003	PRISON FARMS			
14150	Rent			
14150101	Land Rent	0	0	173,317,500
Total	Rent	0	0	173,317,500
14230	Incidental sales by nonmarket establishments			
14230164	Agriculture and Farm produce	0	0	488,000,000
14230243	Hire of Services	0	0	429,982,500
Total	Incidental sales by nonmarket establishments	0	0	917,982,500
Total of Subvote		0	0	1,091,300,000
Total of Programme		0	0	1,198,000,000
Total of Vote		700,694,059	1,000,000,000	1,200,000,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **President's Office-Public Service Management and Good Governance**

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Presidents Office Public Service Management and Good Governance** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	2,400,000	0	0
Total Rent		2,400,000	0	0
14220	Administration Fees			
14220161	Other Administrative Fee	12,121,600	23,671,000	23,671,000
14220212	Tuition Fee	740,000	0	0
Total Administration Fees		12,861,600	23,671,000	23,671,000
Total of Subvote		15,261,600	23,671,000	23,671,000
Total of Programme		15,261,600	23,671,000	23,671,000
Total of Vote		15,261,600	23,671,000	23,671,000

VOTE 033

PRESIDENT'S OFFICE - ETHICS
SECRETARIAT

Vote 033 President's Office - Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **President's Office - Ethics Secretariat**

One thousand

(Shs. 1,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14310	Fines, Penalties and Forfeits			
14310101	Fines	0	1,000	1,000
Total Fines, Penalties and Forfeits		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	1,000	1,000
Total of Vote		0	1,000	1,000

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

One billion five hundred eleven million

(Shs. 1,511,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220123	Full Registration Fee	3,320,000	0	0
14220129	Identification Fee	0	108,500,000	180,000,000
14220154	Receipt from Misceleneous Fees	101,246,000	0	0
Total Administration Fees		104,566,000	108,500,000	180,000,000
Total of Subvote		104,566,000	108,500,000	180,000,000

Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administration Fees			
14220129	Identification Fee	0	89,000,000	114,547,010
Total Administration Fees		0	89,000,000	114,547,010
Total of Subvote		0	89,000,000	114,547,010

Total of Programme **104,566,000** **197,500,000** **294,547,010**

PROGRAMME 20 DIPLOMACY AND MISSIONS

Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administration Fees			
14220129	Identification Fee	0	6,119,251	6,119,251
Total Administration Fees		0	6,119,251	6,119,251
Total of Subvote		0	6,119,251	6,119,251

Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administration Fees			
14220129	Identification Fee	0	5,250,000	5,250,000
Total Administration Fees		0	5,250,000	5,250,000
Total of Subvote		0	5,250,000	5,250,000

Subvote 2003 EMBASSY OF TANZANIA - CAIRO

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	10,500,000	10,500,000
Total Administration Fees		0	10,500,000	10,500,000
Total of Subvote		0	10,500,000	10,500,000
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administration Fees			
14220129	Identification Fee	0	1,525,000	1,525,000
Total Administration Fees		0	1,525,000	1,525,000
Total of Subvote		0	1,525,000	1,525,000
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administration Fees			
14220129	Identification Fee	0	524,990	525,000
Total Administration Fees		0	524,990	525,000
Total of Subvote		0	524,990	525,000
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administration Fees			
14220129	Identification Fee	0	11,300,000	11,300,000
Total Administration Fees		0	11,300,000	11,300,000
Total of Subvote		0	11,300,000	11,300,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	54,554,432	54,554,432
Total Incidental sales by nonmarket establishments		0	54,554,432	54,554,432
Total of Subvote		0	55,079,432	55,079,432
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14220	Administration Fees			
14220129	Identification Fee	0	3,457,602	3,457,602
Total Administration Fees		0	3,457,602	3,457,602
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	26,636,075	26,636,075
Total Incidental sales by nonmarket establishments		0	26,636,075	26,636,075
Total of Subvote		0	30,093,677	30,093,677

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administration Fees			
14220129	Identification Fee	0	5,675,000	5,675,000
Total Administration Fees		0	5,675,000	5,675,000
Total of Subvote		0	5,675,000	5,675,000
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14220	Administration Fees			
14220129	Identification Fee	0	12,000,000	12,000,000
Total Administration Fees		0	12,000,000	12,000,000
Total of Subvote		0	12,000,000	12,000,000
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administration Fees			
14220129	Identification Fee	0	1,050,000	1,050,000
Total Administration Fees		0	1,050,000	1,050,000
Total of Subvote		0	1,050,000	1,050,000
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14220	Administration Fees			
14220129	Identification Fee	0	1,329,300	1,256,834
Total Administration Fees		0	1,329,300	1,256,834
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	313,810,649	334,355,380
Total Incidental sales by nonmarket establishments		0	313,810,649	334,355,380
Total of Subvote		0	315,139,949	335,612,214
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2015	EMBASSY OF TANZANIA - ROME			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	6,852,636	6,852,636
Total Administration Fees		0	6,852,636	6,852,636
Total of Subvote		0	6,852,636	6,852,636
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administration Fees			
14220129	Identification Fee	0	3,990,000	3,990,000
Total Administration Fees		0	3,990,000	3,990,000
Total of Subvote		0	3,990,000	3,990,000
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			
14220	Administration Fees			
14220129	Identification Fee	0	1,050,000	1,050,000
Total Administration Fees		0	1,050,000	1,050,000
Total of Subvote		0	1,050,000	1,050,000
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administration Fees			
14220129	Identification Fee	0	5,250,000	5,250,000
Total Administration Fees		0	5,250,000	5,250,000
Total of Subvote		0	5,250,000	5,250,000
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			
14220	Administration Fees			
14220129	Identification Fee	0	6,150,000	6,150,000
Total Administration Fees		0	6,150,000	6,150,000
Total of Subvote		0	6,150,000	6,150,000
Subvote 2020	PERMANENT MISSION TO THE UN - GENEVA			
14220	Administration Fees			
14220129	Identification Fee	0	5,150,000	5,150,000
Total Administration Fees		0	5,150,000	5,150,000
Total of Subvote		0	5,150,000	5,150,000
Subvote 2021	HIGH COMMISSION OF TANZANIA -KAMPALA			
14220	Administration Fees			
14220129	Identification Fee	0	630,000	630,000
Total Administration Fees		0	630,000	630,000
Total of Subvote		0	630,000	630,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Subvote 2022	HIGH COMMISSION OF TANZANIA - HARARE			
14220	Administration Fees			
14220129	Identification Fee	0	840,000	840,000
Total Administration Fees		0	840,000	840,000
14230	Incidental sales by nonmarket establishments			
14230200	Rental of Overseas Government Quarters	0	88,644,780	88,644,780
Total Incidental sales by nonmarket establishments		0	88,644,780	88,644,780
Total of Subvote		0	89,484,780	89,484,780
Subvote 2023	HIGH COMMISSION OF TANZANIA - NAIROBI			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2024	EMBASSY OF TANZANIA - RIYADH			
14220	Administration Fees			
14220129	Identification Fee	0	5,775,000	5,775,000
Total Administration Fees		0	5,775,000	5,775,000
Total of Subvote		0	5,775,000	5,775,000
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administration Fees			
14220129	Identification Fee	0	1,575,000	1,575,000
Total Administration Fees		0	1,575,000	1,575,000
Total of Subvote		0	1,575,000	1,575,000
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administration Fees			
14220129	Identification Fee	0	121,861,285	60,916,000
Total Administration Fees		0	121,861,285	60,916,000
Total of Subvote		0	121,861,285	60,916,000
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administration Fees			
14220129	Identification Fee	0	510,000,000	510,000,000
Total Administration Fees		0	510,000,000	510,000,000
Total of Subvote		0	510,000,000	510,000,000
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administration Fees			
14220129	Identification Fee	0	4,200,000	4,200,000
Total Administration Fees		0	4,200,000	4,200,000
Total of Subvote		0	4,200,000	4,200,000
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administration Fees			
14220129	Identification Fee	0	2,100,000	2,100,000
Total Administration Fees		0	2,100,000	2,100,000
Total of Subvote		0	2,100,000	2,100,000
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administration Fees			
14220129	Identification Fee	0	1,575,000	1,575,000
Total Administration Fees		0	1,575,000	1,575,000
Total of Subvote		0	1,575,000	1,575,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			
14220	Administration Fees			
14220129	Identification Fee	0	15,750,000	15,750,000
Total Administration Fees		0	15,750,000	15,750,000
Total of Subvote		0	15,750,000	15,750,000
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administration Fees			
14220129	Identification Fee	0	9,250,000	9,250,000
Total Administration Fees		0	9,250,000	9,250,000
Total of Subvote		0	9,250,000	9,250,000
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administration Fees			
14220129	Identification Fee	0	1,050,000	1,050,000
Total Administration Fees		0	1,050,000	1,050,000
Total of Subvote		0	1,050,000	1,050,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administration Fees			
14220129	Identification Fee	0	4,200,000	4,200,000
Total Administration Fees		0	4,200,000	4,200,000
Total of Subvote		0	4,200,000	4,200,000
Subvote 2042	EMBASSY OF TANZANIA - HAVANA			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Subvote		0	525,000	525,000
Subvote 2043	EMBASSY OF TANZANIA - WINDHOEK			
14220	Administration Fees			
14220129	Identification Fee	0	525,000	525,000
Total Administration Fees		0	525,000	525,000
Total of Subvote		0	525,000	525,000
Subvote 2044	EMBASSY OF TANZANIA - JARKATA			
14220	Administration Fees			
14220129	Identification Fee	0	500,000	500,000
Total Administration Fees		0	500,000	500,000
Total of Subvote		0	500,000	500,000
Subvote 2045	PERMANENT MISSION TO THE UN - VIENNA			
14220	Administration Fees			
14220129	Identification Fee	0	500,000	500,000
Total Administration Fees		0	500,000	500,000
Total of Subvote		0	500,000	500,000
Total of Programme		0	1,256,926,000	1,216,452,990
Total of Vote		104,566,000	1,454,426,000	1,511,000,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The National Prosecutions Services**

Sixty million
(Shs. 60,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14150	Rent			
14150101	Land Rent	0	60,000,000	60,000,000
Total Rent		0	60,000,000	60,000,000
Total of Subvote		0	60,000,000	60,000,000
Total of Programme		0	60,000,000	60,000,000
Total of Vote		0	60,000,000	60,000,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Katavi**

Thirty-seven billion one hundred sixty-eight million eight hundred fifty-three thousand

(Shs. 37,168,853,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	37,168,853,000
Total	Current Government Grants	0	0	37,168,853,000
14220	Administration Fees			
14220700	LGA Own Source	30,184,179,689	30,038,330,000	0
Total	Administration Fees	30,184,179,689	30,038,330,000	0
Total of Subvote		30,184,179,689	30,038,330,000	37,168,853,000
Total of Programme		30,184,179,689	30,038,330,000	37,168,853,000
Total of Vote		30,184,179,689	30,038,330,000	37,168,853,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Prime Minister's Office**

Twelve billion

(Shs. 12,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 70 INFORMATION AND PRINTING				
Subvote 7001 GOVERNMENT PRINTER				
14210	Sales by market establishments			
14210103	Printing and Publications	3,458,635,440	0	0
14210104	Sales of Publications	243,648,499	0	0
Total	Sales by market establishments	3,702,283,939	0	0
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	17,879,400,286	11,700,000,000	11,500,000,000
14230182	sales of Publications	394,127,029	300,000,000	500,000,000
Total	Incidental sales by nonmarket establishments	18,273,527,315	12,000,000,000	12,000,000,000
Total of Subvote		21,975,811,254	12,000,000,000	12,000,000,000
Total of Programme		21,975,811,254	12,000,000,000	12,000,000,000
Total of Vote		21,975,811,254	12,000,000,000	12,000,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Defence**

Twenty-two million

(Shs. 22,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)				
14220	Administration Fees			
14220151	Supervision and Agency Fee	72,448,811	10,000,000	10,000,000
14220691	Tender Fee	0	12,000,000	12,000,000
Total Administration Fees		72,448,811	22,000,000	22,000,000
Total of Subvote		72,448,811	22,000,000	22,000,000
Total of Programme		72,448,811	22,000,000	22,000,000
Total of Vote		72,448,811	22,000,000	22,000,000

VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **National Service**

Sixty-seven million four hundred three thousand

(Shs. 67,403,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote	1001	THE NATIONAL SERVICE FORCE		
14210	Sales by market establishments			
14210107	Sales of Stores	0	3,000	0
14210125	Agriculture and Farm produce	0	33,000,000	0
14210127	Sales of Horticulture products	0	20,500,000	0
14210128	Sales of Livestock	0	13,900,000	0
Total	Sales by market establishments	0	67,403,000	0
14220	Administration Fees			
14220691	Tender Fee	0	0	10,000,000
Total	Administration Fees	0	0	10,000,000
14230	Incidental sales by nonmarket establishments			
14230164	Agriculture and Farm produce	36,500,000	0	33,000,000
14230180	Horticulture	13,000,000	0	10,500,000
14230181	sales of Livestock	4,008,000	0	13,900,000
14230214	Sales of Stores	0	0	3,000
Total	Incidental sales by nonmarket establishments	53,508,000	0	57,403,000
Total of Subvote		53,508,000	67,403,000	67,403,000
Total of Programme		53,508,000	67,403,000	67,403,000
Total of Vote		53,508,000	67,403,000	67,403,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The Judiciary Fund**

Fifteen billion five hundred seventy-one million

(Shs. 15,571,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administration Fees			
14220178	Court Fee	6,256,829,802	0	8,935,000,000
Total	Administration Fees	6,256,829,802	0	8,935,000,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	4,871,281,853	0	6,636,000,000
14310115	Fines, Penalties and Forfeiture	0	15,571,199,000	0
Total	Fines, Penalties and Forfeits	4,871,281,853	15,571,199,000	6,636,000,000
Total of Subvote		11,128,111,655	15,571,199,000	15,571,000,000
Total of Programme		11,128,111,655	15,571,199,000	15,571,000,000
Total of Vote		11,128,111,655	15,571,199,000	15,571,000,000

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Constitutional and Legal Affairs**

Forty-five million

(Shs. 45,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
11610	Payable solely by business			
11610119	Companies Registration Fee	5,921,500	0	0
Total	Payable solely by business	5,921,500	0	0
14220	Administration Fees			
14220279	Legal Aid Service Registration Fee	0	45,000,000	45,000,000
Total	Administration Fees	0	45,000,000	45,000,000
Total of Subvote		5,921,500	45,000,000	45,000,000
Total of Programme		5,921,500	45,000,000	45,000,000
Total of Vote		5,921,500	45,000,000	45,000,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **The National Assembly Fund**

One hundred ninety-one million five hundred fifty-three thousand

(Shs. 191,553,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14230	Incidental sales by nonmarket establishments			
14230187	Government Quarters	0	83,965,000	127,553,000
14230197	Rental of Canteen Hire	0	24,000,000	24,000,000
Total	Incidental sales by nonmarket establishments	0	107,965,000	151,553,000
Total of Subvote		0	107,965,000	151,553,000
Total of Programme		0	107,965,000	151,553,000

PROGRAMME 30 OFFICE OF THE CLERK

Subvote 3005 FINANCE AND ACCOUNTS UNIT

14220	Administration Fees			
14220656	Miscellaneous Receipts	0	1,000	0
Total	Administration Fees	0	1,000	0
14230	Incidental sales by nonmarket establishments			
14230198	Rental of Conference Facilities	0	40,000,000	40,000,000
Total	Incidental sales by nonmarket establishments	0	40,000,000	40,000,000
Total of Subvote		0	40,001,000	40,000,000
Total of Programme		0	40,001,000	40,000,000
Total of Vote		0	147,966,000	191,553,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Agriculture**

Twenty-five billion
(Shs. 25,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administration Fees			
14220122	Tender Documents	2,500,000	0	0
14220154	Receipt from Misceleneous Fees	10,800	0	0
14220198	Recovery of Stores	0	2,000	0
14220211	Recovery of Public Money	10,800	0	0
14220691	Tender Fee	0	15,000,000	15,000,000
Total Administration Fees		2,521,600	15,002,000	15,000,000
14412	Other current transfers not elsewhere classified			
14412174	Recovery of Stores	0	0	2,000
Total Other current transfers not elsewhere classified		0	0	2,000
Total of Subvote		2,521,600	15,002,000	15,002,000
Total of Programme		2,521,600	15,002,000	15,002,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220	Administration Fees			
14220110	Plant Quarantine and Phytosanitary services	5,283,692,240	8,650,368,000	24,984,998,000
Total Administration Fees		5,283,692,240	8,650,368,000	24,984,998,000
Total of Subvote		5,283,692,240	8,650,368,000	24,984,998,000
Total of Programme		5,283,692,240	8,650,368,000	24,984,998,000
Total of Vote		5,286,213,840	8,665,370,000	25,000,000,000

VOTE 045

NATIONAL AUDIT OFFICE OF
TANZANIA

Vote 045 National Audit Office of Tanzania

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **National Audit Office of Tanzania**

Four hundred eighty-five million three hundred thirty-four thousand

(Shs. 485,334,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14230	Incidental sales by nonmarket establishments			
14230203	Rental- Other Parastatal Houses	247,509,464	843,004,000	485,334,000
Total	Incidental sales by nonmarket establishments	247,509,464	843,004,000	485,334,000
Total of Subvote		247,509,464	843,004,000	485,334,000
Total of Programme		247,509,464	843,004,000	485,334,000
Total of Vote		247,509,464	843,004,000	485,334,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the Ministry of Education, Science and Technology

Two hundred forty-five billion six hundred seventy-six million one hundred seven thousand

(Shs. 245,676,107,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Education, Science and Technology , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	38,537,601	0	0
Total Rent		38,537,601	0	0
14210	Sales by market establishments			
14210103	Printing and Publications	10,685,000	0	0
Total Sales by market establishments		10,685,000	0	0
14220	Administration Fees			
14220143	Training Fee	1,850,000	0	0
14220211	Recovery of Public Money	15,066,724,518	0	0
Total Administration Fees		15,068,574,518	0	0
14230	Incidental sales by nonmarket establishments			
14230187	Government Quarters	161,187,581	176,257,000	226,257,000
Total Incidental sales by nonmarket establishments		161,187,581	176,257,000	226,257,000
Total of Subvote		15,278,984,700	176,257,000	226,257,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administration Fees			
14220122	Tender Documents	6,486,000	0	0
Total Administration Fees		6,486,000	0	0
Total of Subvote		6,486,000	0	0
Total of Programme		15,285,470,700	176,257,000	226,257,000

PROGRAMME 20 GENERAL EDUCATION

Subvote 2001 BASIC EDUCATION DEVELOPMENT OFFICE

14220	Administration Fees			
14220143	Training Fee	6,954,131,738	6,774,300,000	0
Total Administration Fees		6,954,131,738	6,774,300,000	0
14230	Incidental sales by nonmarket establishments			
14230117	Training Fee	0	0	7,350,000,000
Total Incidental sales by nonmarket establishments		0	0	7,350,000,000

Vote 046 Ministry of Education, Science and Technology

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Subvote		6,954,131,738	6,774,300,000	7,350,000,000
Subvote 2002	SCHOOL QUALITY ASSURANCE			
14220	Administration Fees			
14220127	Inspection Fee	1,254,067,402	538,700,000	715,635,000
Total Administration Fees		1,254,067,402	538,700,000	715,635,000
Total of Subvote		1,254,067,402	538,700,000	715,635,000
Total of Programme		8,208,199,140	7,313,000,000	8,065,635,000
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote 7001	HIGHER EDUCATION			
14220	Administration Fees			
14220211	Recovery of Public Money	194,594,381,633	220,273,850,000	0
Total Administration Fees		194,594,381,633	220,273,850,000	0
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	236,364,215,000
Total Other current transfers not elsewhere classified		0	0	236,364,215,000
Total of Subvote		194,594,381,633	220,273,850,000	236,364,215,000
Subvote 7002	TECHNICAL AND VOCATIONAL TRAINING DIVISION			
14220	Administration Fees			
14220143	Training Fee	4,747,189,265	913,000,000	0
14220161	Other Administrative Fee	263,093,000	0	0
Total Administration Fees		5,010,282,265	913,000,000	0
14230	Incidental sales by nonmarket establishments			
14230117	Training Fee	0	0	1,020,000,000
Total Incidental sales by nonmarket establishments		0	0	1,020,000,000
Total of Subvote		5,010,282,265	913,000,000	1,020,000,000
Total of Programme		199,604,663,898	221,186,850,000	237,384,215,000
Total of Vote		223,098,333,738	228,676,107,000	245,676,107,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Simiyu

Twenty-four billion seven hundred sixty-one million four hundred six thousand

(Shs. 24,761,406,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	24,761,406,000
Total	Current Government Grants	0	0	24,761,406,000
14220	Administration Fees			
14220700	LGA Own Source	17,501,438,952	23,547,419,000	0
Total	Administration Fees	17,501,438,952	23,547,419,000	0
Total of Subvote		17,501,438,952	23,547,419,000	24,761,406,000
Total of Programme		17,501,438,952	23,547,419,000	24,761,406,000
Total of Vote		17,501,438,952	23,547,419,000	24,761,406,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the Ministry of Lands, Housing and Human Settlements Development

Three hundred billion

(Shs. 300,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
11610	Payable solely by business			
11610127	Stamp Duty Other than Sales of Revenue Stamp	22,046,608	0	0
Total	Payable solely by business	22,046,608	0	0
14128	Public non financial Corporation			
14128101	Other Parastatals	1,810,358,340	0	0
Total	Public non financial Corporation	1,810,358,340	0	0
14150	Rent			
14150113	Rent Fees	46,499,317,871	0	0
Total	Rent	46,499,317,871	0	0
14210	Sales by market establishments			
14210104	Sales of Publications	28,497,238	0	0
Total	Sales by market establishments	28,497,238	0	0
14220	Administration Fees			
14220122	Tender Documents	95,000	0	0
14220127	Other Inspection Fee	651,675	0	0
14220139	Contract Fee	1,505,000	0	0
14220141	Other Registration Fee	4,893,777,830	0	0
14220143	Training Fee	145,000	0	0
14220145	Survey Fee	715,263,218	0	0
14220146	Plot Application Fee	311,750,240	0	0
14220157	Land Registration Fee	38,360,039	0	0
14220158	Customary Tribunal Fee	134,000	0	0
14220159	Cadastral and Technical Fee	17,807,700	0	0
14220161	Other Administrative Fee	1,408,856,514	0	2,275,862,069
14220170	Research Fee	862,335	0	0
14220211	Recovery of Public Money	0	20,000,000	0
14220254	Other Application Fee	259,262,065	0	0
14220263	Sale of Government Assets	42,683,736	0	0
14220368	Approval Fee	696,721,792	0	0
14220369	Preparation of Certificate Deed Fee	152,387,771	0	0
14220370	Surrender Fee	7,350,000	0	0
14220656	Miscellaneous Receipts	0	2,200,000,000	0
Total	Administration Fees	8,547,613,915	2,220,000,000	2,275,862,069

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14310	Fines, Penalties and Forfeits			
14310101	Fines	44,945,958	0	0
Total	Fines, Penalties and Forfeits	44,945,958	0	0
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	20,689,655
Total	Other current transfers not elsewhere classified	0	0	20,689,655
Total of Subvote		56,952,779,930	2,220,000,000	2,296,551,724
Total of Programme		56,952,779,930	2,220,000,000	2,296,551,724

PROGRAMME 20 LAND DEVELOPMENT SERVICES

Subvote 2001 LAND MANAGEMENT AND DEVELOPMENT DEPARTMENT

14150	Rent			
14150101	Land Rent	0	248,698,752,000	260,765,172,414
Total	Rent	0	248,698,752,000	260,765,172,414
14220	Administration Fees			
14220157	Land Registration Fee	26,265,610,288	0	0
14220158	Customery Tribunal Fee	446,514,979	0	0
Total	Administration Fees	26,712,125,267	0	0
Total of Subvote		26,712,125,267	248,698,752,000	260,765,172,414

Subvote 2002 SURVEYS AND MAPPING DEPARTMENT

14128	Public non financial Corporation			
14128101	Other Parastatals	5,239,893	0	0
Total	Public non financial Corporation	5,239,893	0	0
14210	Sales by market establishments			
14210103	Printing and Publications	1,920,000	1,556,123,000	0
14210131	Reproduction services	808,000	110,000,000	0
Total	Sales by market establishments	2,728,000	1,666,123,000	0
14220	Administration Fees			
14220159	Cadastral and Technical Fee	0	800,000,000	827,586,207
14220280	Renewal Fee	12,100,001	0	0
Total	Administration Fees	12,100,001	800,000,000	827,586,207
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	0	10,344,828
14230204	Reproduction services	0	0	113,793,103
Total	Incidental sales by nonmarket establishments	0	0	124,137,931
Total of Subvote		20,067,894	2,466,123,000	951,724,138

Subvote 2003 REGISTRATION OF TITLES UNIT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220157	Land Registration Fee	0	26,000,000,000	26,896,551,724
Total	Administration Fees	0	26,000,000,000	26,896,551,724
Total of Subvote		0	26,000,000,000	26,896,551,724
Subvote 2004 VALUATION DEPARTMENT				
14220	Administration Fees			
14220111	Valuation Charges	3,344,565,389	7,828,125,000	6,206,896,552
Total	Administration Fees	3,344,565,389	7,828,125,000	6,206,896,552
Total of Subvote		3,344,565,389	7,828,125,000	6,206,896,552
Total of Programme		30,076,758,550	284,993,000,000	294,820,344,828
PROGRAMME 30 HUMAN SETTLEMENT SERVICES				
Subvote 3001 HUMAN SETTLEMENT DEVELOPMENT DEPARTMENT				
14220	Administration Fees			
14220323	Application For Planning Consent	0	1,202,000,000	1,243,448,276
14220324	Application to Change Use of Land	0	95,000,000	98,275,862
Total	Administration Fees	0	1,297,000,000	1,341,724,138
Total of Subvote		0	1,297,000,000	1,341,724,138
Subvote 3003 DISTRICT LAND AND HOUSING TRIBUNAL UNIT				
14220	Administration Fees			
14220158	Customery Tribunal Fee	0	1,490,000,000	1,541,379,310
Total	Administration Fees	0	1,490,000,000	1,541,379,310
Total of Subvote		0	1,490,000,000	1,541,379,310
Total of Programme		0	2,787,000,000	2,883,103,448
Total of Vote		87,029,538,480	290,000,000,000	300,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Water**

One billion eight hundred sixteen million one hundred nine thousand

(Shs. 1,816,109,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14210	Sales by market establishments			
14210118	Sewage Disposal charges	4,106,200	0	0
14210122	Water Charges	108,182,600	0	0
Total	Sales by market establishments	112,288,800	0	0
14220	Administration Fees			
14220122	Tender Documents	5,300,000	0	0
14220691	Tender Fee	0	1,000	1,000
Total	Administration Fees	5,300,000	1,000	1,000
Total of Subvote		117,588,800	1,000	1,000
Total of Programme		117,588,800	1,000	1,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administration Fees			
14220220	Exploration and Drilling for Groundwater License	206,998,851	300,000,000	416,108,000
Total	Administration Fees	206,998,851	300,000,000	416,108,000
Total of Subvote		206,998,851	300,000,000	416,108,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments			
14210132	Laboratory Charges	441,942,750	1,400,000,000	0
Total	Sales by market establishments	441,942,750	1,400,000,000	0
14230	Incidental sales by nonmarket establishments			
14230173	Laboratory Charges	0	0	1,400,000,000
Total	Incidental sales by nonmarket establishments	0	0	1,400,000,000
Total of Subvote		441,942,750	1,400,000,000	1,400,000,000
Total of Programme		648,941,601	1,700,000,000	1,816,108,000

Vote 049 Ministry of Water

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Vote		766,530,401	1,700,001,000	1,816,109,000

VOTE 050

MINISTRY OF FINANCE

Vote 050 Ministry of Finance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Finance**

Four hundred million

(Shs. 400,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	3,500,000	0	0
Total Rent		3,500,000	0	0
14220	Administration Fees			
14220181	Other Collections	100,000	0	0
14220211	Recovery of Public Money	3,957,000	2,000,000	0
14220373	Licence Fee	6,825,000	0	50,000,000
14220659	Other Collections	0	78,000,000	0
Total Administration Fees		10,882,000	80,000,000	50,000,000
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	20,000,000	50,000,000
14230187	Government Quarters	223,049,850	300,000,000	280,000,000
Total Incidental sales by nonmarket establishments		223,049,850	320,000,000	330,000,000
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	20,000,000
Total Other current transfers not elsewhere classified		0	0	20,000,000
Total of Subvote		237,431,850	400,000,000	400,000,000
Total of Programme		237,431,850	400,000,000	400,000,000
Total of Vote		237,431,850	400,000,000	400,000,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Home Affairs**

Three hundred ninety million

(Shs. 390,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1008	PROCUREMENT MANAGEMENT UNIT		
14220	Administration Fees			
14220122	Tender Documents	1,500,000	0	0
14220254	Other Application Fee	17,250,000	0	0
Total Administration Fees		18,750,000	0	0
Total of Subvote		18,750,000	0	0
Total of Programme		18,750,000	0	0
PROGRAMME 20 REGISTRAR OF SOCIETIES				
Subvote	2001	REGISTRAR OF SOCIETIES UNIT		
11610	Payable solely by business			
11610119	Companies Registration Fee	12,545,183	0	0
Total Payable solely by business		12,545,183	0	0
14220	Administration Fees			
14220141	Other Registration Fee	0	195,000,000	0
14220143	Application Fee	35,846,183	0	35,000,000
14220153	Annual Fee	450,456,219	305,000,000	205,000,000
14220161	Other Administrative Fee	93,646,001	0	150,000,000
Total Administration Fees		579,948,403	500,000,000	390,000,000
Total of Subvote		592,493,586	500,000,000	390,000,000
Total of Programme		592,493,586	500,000,000	390,000,000
Total of Vote		611,243,586	500,000,000	390,000,000

VOTE 052

MINISTRY OF HEALTH

Vote 052 Ministry of Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Health**

Two hundred forty-two billion

(Shs. 242,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220143	Training Fee	1,487,695,000	0	0
14220161	Other Administrative Fee	406,002,651	0	0
14220266	Medical Examination Fee	3,354,150	0	0
Total Administration Fees		1,897,051,801	0	0
Total of Subvote		1,897,051,801	0	0
Total of Programme		1,897,051,801	0	0

PROGRAMME 20 CURATIVE SERVICES DELIVERY

Subvote 2001 CURATIVE SERVICES

14210	Sales by market establishments			
14210132	Laboratory Charges	10,367,500	0	0
Total Sales by market establishments		10,367,500	0	0
14220	Administration Fees			
14220162	Private Hospitals Registration Fee	1,023,632,500	0	0
14220163	Private Health Laboratories Registration Fee	907,012,900	0	0
14220164	Health Laboratory Board and Technical Council Fee	576,153,750	0	0
14220185	TISS Fee	116,627,500	0	0
14220664	Professional Fee	0	5,138,351,307	5,390,116,307
Total Administration Fees		2,623,426,650	5,138,351,307	5,390,116,307
14230	Incidental sales by nonmarket establishments			
14230104	User Fee at Health Facilities	142,063,419,513	200,711,648,693	214,346,151,264
14230173	Laboratory Charges	0	150,000,000	150,000,000
Total Incidental sales by nonmarket establishments		142,063,419,513	200,861,648,693	214,496,151,264
Total of Subvote		144,697,213,663	206,000,000,000	219,886,267,571
Total of Programme		144,697,213,663	206,000,000,000	219,886,267,571

PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Subvote 3001 PREVENTIVE SERVICES

Vote 052 Ministry of Health

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14210	Sales by market establishments			
14210103	Printing and Publications	946,005,329	0	0
Total	Sales by market establishments	946,005,329	0	0
14220	Administration Fees			
14220127	Other Inspection Fee	23,253,852	0	0
14220161	Other Administrative Fee	35,395	0	0
14220189	Vaccination Fee	2,165,213,679	2,500,000,000	2,500,000,000
14220221	Sale of Vaccines and Diagnostic Services	257,891,438	0	0
Total	Administration Fees	2,446,394,363	2,500,000,000	2,500,000,000
14230	Incidental sales by nonmarket establishments			
14230177	Printing and Publications	0	1,500,000,000	1,000,000,000
Total	Incidental sales by nonmarket establishments	0	1,500,000,000	1,000,000,000
Total of Subvote		3,392,399,692	4,000,000,000	3,500,000,000
Total of Programme		3,392,399,692	4,000,000,000	3,500,000,000
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001	HUMAN RESOURCE DEVELOPMENT			
14220	Administration Fees			
14220143	Application Fee	19,009,100,489	18,000,000,000	18,613,732,429
Total	Administration Fees	19,009,100,489	18,000,000,000	18,613,732,429
Total of Subvote		19,009,100,489	18,000,000,000	18,613,732,429
Total of Programme		19,009,100,489	18,000,000,000	18,613,732,429
Total of Vote		168,995,765,646	228,000,000,000	242,000,000,000

VOTE 053

MINISTRY OF COMMUNITY
DEVELOPMENT, GENDER, WOMEN
AND SPECIAL GROUPS

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Community Development, Gender, Women and Special Groups**

Seven billion forty million one hundred twenty-nine thousand

(Shs. 7,040,129,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Community Development, Gender and Special Groups** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	115,120,400	0	0
Total Rent		115,120,400	0	0
14220	Administration Fees			
14220122	Tender Documents	4,100,000	0	0
14220141	Other Registration Fee	158,069,700	0	0
14220153	Annual Fee	1,479,000	0	0
14220161	Other Administrative Fee	699,000	0	0
14220211	Recovery of Public Money	30,000	0	0
Total Administration Fees		164,377,700	0	0
14310	Fines, Penalties and Forfeits			
14310101	Fines	75,656,800	0	0
Total Fines, Penalties and Forfeits		75,656,800	0	0
Total of Subvote		355,154,900	0	0
Total of Programme		355,154,900	0	0

PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT

Subvote 2001 COMMUNITY DEVELOPMENT INSTITUTES

14220	Administration Fees			
14220153	Annual Fee	0	753,760,000	551,600,000
14220212	Tuition Fee	0	5,959,479,000	0
Total Administration Fees		0	6,713,239,000	551,600,000
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	0	51,360,000	40,000,000
14230114	Tuition Fee	0	0	4,641,029,000
Total Incidental sales by nonmarket establishments		0	51,360,000	4,681,029,000
Total of Subvote		0	6,764,599,000	5,232,629,000

Subvote 2002 COMMUNITY DEVELOPMENT

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220212	Tuition Fee	9,633,841,506	0	0
Total Administration Fees		9,633,841,506	0	0
14230	Incidental sales by nonmarket establishments			
14230107	Accommodation service charge (Hostel)	416,473,340	0	0
14230110	Sales of curriculum	33,000,000	0	0
Total Incidental sales by nonmarket establishments		449,473,340	0	0
Total of Subvote		10,083,314,846	0	0
Total of Programme		10,083,314,846	6,764,599,000	5,232,629,000
PROGRAMME 30 GENDER DEVELOPMENT				
Subvote 3003	SPECIAL GROUPS			
14220	Administration Fees			
14220123	Full Registration Fee	904,264,000	1,284,084,000	1,000,000,000
Total Administration Fees		904,264,000	1,284,084,000	1,000,000,000
Total of Subvote		904,264,000	1,284,084,000	1,000,000,000
Total of Programme		904,264,000	1,284,084,000	1,000,000,000
PROGRAMME 40 NGO COORDINATION				
Subvote 4001	NON-GOVERNMENT ORGANIZATIONS			
14220	Administration Fees			
14220123	Full Registration Fee	839,803,600	256,817,000	200,000,000
14220153	Annual Fee	858,362,400	398,067,000	310,000,000
14220173	Search Fee	31,050,000	12,841,000	10,000,000
14220208	Fines, Penalties and Forfeitures	213,466,000	154,090,000	0
Total Administration Fees		1,942,682,000	821,815,000	520,000,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	0	120,000,000
Total Fines, Penalties and Forfeits		0	0	120,000,000
Total of Subvote		1,942,682,000	821,815,000	640,000,000
Total of Programme		1,942,682,000	821,815,000	640,000,000
PROGRAMME 50 SOCIAL WELFARE				
Subvote 5001	SOCIAL WELFARE DIVISION			
14220	Administration Fees			
14220153	Annual Fee	0	160,000,000	160,000,000
Total Administration Fees		0	160,000,000	160,000,000

Vote 053 Ministry of Community Development, Gender, Women and Special Groups

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14230	Incidental sales by nonmarket establishments			
14230110	Sales of curriculum	18,000,000	9,631,000	7,500,000
Total	Incidental sales by nonmarket establishments	18,000,000	9,631,000	7,500,000
Total of Subvote		18,000,000	169,631,000	167,500,000
Total of Programme		18,000,000	169,631,000	167,500,000
Total of Vote		13,303,415,746	9,040,129,000	7,040,129,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Njombe

Forty-six billion eight hundred sixty-seven million eight hundred four thousand

(Shs. 46,867,804,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	46,860,604,000
Total Current Government Grants		0	0	46,860,604,000
14210	Sales by market establishments			
14210136	Conference Facilities Rental	0	7,200,000	0
Total Sales by market establishments		0	7,200,000	0
14220	Administration Fees			
14220700	LGA Own Source	0	38,258,250,000	0
Total Administration Fees		0	38,258,250,000	0
14230	Incidental sales by nonmarket establishments			
14230198	Rental of Conference Facilities	0	0	7,200,000
Total Incidental sales by nonmarket establishments		0	0	7,200,000
Total of Subvote		0	38,265,450,000	46,867,804,000
Total of Programme		0	38,265,450,000	46,867,804,000
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administration Fees			
14220700	LGA Own Source	36,959,274,713	0	0
Total Administration Fees		36,959,274,713	0	0
Total of Subvote		36,959,274,713	0	0
Total of Programme		36,959,274,713	0	0
Total of Vote		36,959,274,713	38,265,450,000	46,867,804,000

VOTE 056

PMO - REGIONAL ADMINISTRATION
AND LOCAL GOVERNMENT
AUTHORITIES

Vote 056 PMO - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **PMO - Regional Administration and Local Government Authorities**

One hundred eighty-eight billion nine hundred sixty million three hundred seven thousand

(Shs. 188,960,307,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, PMO - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 20 DEVELOPMENT				
Subvote 2002 LOCAL GOVERNMENT DIVISION				
11310	Recurrent taxes on immovable Property			
11310102	Property Tax	80,283,757,794	188,960,306,000	188,960,307,000
Total	Recurrent taxes on immovable Property	80,283,757,794	188,960,306,000	188,960,307,000
Total of Subvote		80,283,757,794	188,960,306,000	188,960,307,000
Total of Programme		80,283,757,794	188,960,306,000	188,960,307,000
Total of Vote		80,283,757,794	188,960,306,000	188,960,307,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Defence and National Service**

One million two hundred thousand

(Shs. 1,200,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	1,200,000	0
Total	Incidental sales by nonmarket establishments	0	1,200,000	0
Total of Subvote		0	1,200,000	0
Total of Programme		0	1,200,000	0

PROGRAMME 20 PRODUCTIVE SERVICES

Subvote 2004 ESTATE MANAGEMENT AND BUILDING CONSULTING DIVISION

14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	1,200,000
Total	Incidental sales by nonmarket establishments	0	0	1,200,000
Total of Subvote		0	0	1,200,000
Total of Programme		0	0	1,200,000
Total of Vote		0	1,200,000	1,200,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Energy**

Four million

(Shs. 4,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration Fees			
14220211	Recovery of Public Money	7,801,026	3,999,000	0
Total Administration Fees		7,801,026	3,999,000	0
14412	Other current transfers not elsewhere classified			
14412130	Contributions from Excess Capital Redeemed	6,016,537	0	4,000,000
Total Other current transfers not elsewhere classified		6,016,537	0	4,000,000
Total of Subvote		13,817,563	3,999,000	4,000,000
Total of Programme		13,817,563	3,999,000	4,000,000
PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT				
Subvote 3002 PETROLEUM AND GAS				
14220	Administration Fees			
14220161	Other Administrative Fee	0	1,000	0
Total Administration Fees		0	1,000	0
Total of Subvote		0	1,000	0
Total of Programme		0	1,000	0
Total of Vote		13,817,563	4,000,000	4,000,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Law Reform Commission**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220141	Other Registration Fee	10,960,000	0	0
14220161	Other Administrative Fee	0	333,000	0
14220211	Recovery of Public Money	0	1,000	0
Total Administration Fees		10,960,000	334,000	0
Total of Subvote		10,960,000	334,000	0
Total of Programme		10,960,000	334,000	0
Total of Vote		10,960,000	334,000	0

VOTE 061

INDEPENDENT NATIONAL ELECTORAL
COMMISSION

Vote 061 Independent National Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Independent National Electoral Commission**

Twenty million
(Shs. 20,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220122	Tender Documents	18,343,818	0	0
14220161	Other Administrative Fee	39,400,877	100,000,000	0
Total Administration Fees		57,744,695	100,000,000	0
Total of Subvote		57,744,695	100,000,000	0

Subvote 1007 ZANZIBAR OFFICE

14220	Administration Fees			
14220161	Other Administrative Fee	0	0	20,000,000
Total Administration Fees		0	0	20,000,000
Total of Subvote		0	0	20,000,000
Total of Programme		57,744,695	100,000,000	20,000,000
Total of Vote		57,744,695	100,000,000	20,000,000

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Geita

Sixty-three billion eight hundred twenty-nine million sixteen thousand

(Shs. 63,829,016,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	63,829,016,000
Total	Current Government Grants	0	0	63,829,016,000
14220	Administration Fees			
14220700	LGA Own Source	46,274,225,144	55,137,895,000	0
Total	Administration Fees	46,274,225,144	55,137,895,000	0
Total of Subvote		46,274,225,144	55,137,895,000	63,829,016,000
Total of Programme		46,274,225,144	55,137,895,000	63,829,016,000
Total of Vote		46,274,225,144	55,137,895,000	63,829,016,000

VOTE 064

MINISTRY OF LIVESTOCK
DEVELOPMENT AND
FISHERIES-FISHERIES

Vote 064 Ministry of Livestock Development and Fisheries-Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Livestock Development and Fisheries-Fisheries**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 90 FISHERIES DEVELOPMENT

Subvote 9002 AQUACULTURE DEVELOPMENT

14220	Administration Fees			
14220194	Sale of Fish Fingerlings	4,610,000	0	0
Total Administration Fees		4,610,000	0	0
Total of Subvote		4,610,000	0	0
Total of Programme		4,610,000	0	0
Total of Vote		4,610,000	0	0

VOTE 065

PMO-LABOUR, EMPLOYMENT AND
RELATIONS

Vote 065 PMO-Labour, Employment and Relations

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **PMO-Labour, Employment and Relations**

Sixty-three billion
(Shs. 63,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Relations** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Land rent on telecom towers	0	0	12,696,000
Total Rent		0	0	12,696,000
14220	Administration Fees			
14220161	Other Administrative Fee	190,000	1,000	0
14220198	Recovery of Stores	0	1,000	0
Total Administration Fees		190,000	2,000	0
14230	Incidental sales by nonmarket establishments			
14230187	Government Quarters	0	9,492,400	0
Total Incidental sales by nonmarket establishments		0	9,492,400	0
Total of Subvote		190,000	9,494,400	12,696,000
Total of Programme		190,000	9,494,400	12,696,000
PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION				
Subvote	2001	LABOUR		
14220	Administration Fees			
14220161	Other Administrative Fee	140,000	0	0
14220200	Work Permit Fee	49,544,004,473	51,975,630,595	59,577,304,000
14220204	Private Employment Agency Fee	130,000,000	285,875,005	400,000,000
Total Administration Fees		49,674,144,473	52,261,505,600	59,977,304,000
14230	Incidental sales by nonmarket establishments			
14230202	Rental of Telecommunication Towers	0	14,000,000	0
Total Incidental sales by nonmarket establishments		0	14,000,000	0
Total of Subvote		49,674,144,473	52,275,505,600	59,977,304,000
Subvote	2033	EMPLOYMENT SERVICES UNIT		
14220	Administration Fees			
14220346	Cross border Placement Fee	582,950,000	2,715,000,000	3,010,000,000
Total Administration Fees		582,950,000	2,715,000,000	3,010,000,000
Total of Subvote		582,950,000	2,715,000,000	3,010,000,000

Vote 065 PMO-Labour, Employment and Relations

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Programme		<u>50,257,094,473</u>	<u>54,990,505,600</u>	<u>62,987,304,000</u>
Total of Vote		<u>50,257,284,473</u>	<u>55,000,000,000</u>	<u>63,000,000,000</u>

VOTE 068

**MINISTRY OF COMMUNICATION AND
INFORMATION TECHNOLOGY**

Vote 068 Ministry of Communication and Information Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Communication and Information Technology**

One hundred sixty billion three hundred sixty-nine million two hundred forty thousand

(Shs. 160,369,240,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Communication and Information Technology** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 40 INFORMATION SERVICES				
Subvote	4004	ICT INFRASTRUCTURE UNIT		
14230	Incidental sales by nonmarket establishments			
14230210	Sale of NICTBB Services	86,905,568,163	120,369,242,950	160,369,240,000
Total	Incidental sales by nonmarket establishments	86,905,568,163	120,369,242,950	160,369,240,000
Total of Subvote		86,905,568,163	120,369,242,950	160,369,240,000
Total of Programme		86,905,568,163	120,369,242,950	160,369,240,000
Total of Vote		86,905,568,163	120,369,242,950	160,369,240,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Natural Resources and Tourism**

Sixteen billion
(Shs. 16,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Land Rent	0	0	7,000,000
14150107	Receipts from Government Quarters	0	7,000,000	0
Total Rent		0	7,000,000	7,000,000
Total of Subvote		0	7,000,000	7,000,000
Total of Programme		0	7,000,000	7,000,000
PROGRAMME 40 TOURISM DEVELOPMENT				
Subvote 4001 TOURISM				
14220	Administration Fees			
14220244	Tourism Business Licence Fee	10,985,538,116	14,943,000,000	15,943,000,000
Total Administration Fees		10,985,538,116	14,943,000,000	15,943,000,000
Total of Subvote		10,985,538,116	14,943,000,000	15,943,000,000
Subvote 4002 ANTIQUITIES UNIT				
14220	Administration Fees			
14220196	Receipts from Research Fees	0	50,000,000	0
14220299	Access Fee	7,491,460	0	50,000,000
Total Administration Fees		7,491,460	50,000,000	50,000,000
Total of Subvote		7,491,460	50,000,000	50,000,000
Total of Programme		10,993,029,576	14,993,000,000	15,993,000,000
Total of Vote		10,993,029,576	15,000,000,000	16,000,000,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Arusha**

One hundred four billion one hundred twenty-one million two hundred sixty thousand

(Shs. 104,121,260,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Arusha Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	10,000,000	10,000,000
14230197	Rental of Canteen Hire	0	10,000,000	10,000,000
Total	Incidental sales by nonmarket establishments	0	20,000,000	20,000,000
Total of Subvote		0	20,000,000	20,000,000
Total of Programme		0	20,000,000	20,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	104,101,260,000
Total	Current Government Grants	0	0	104,101,260,000
14220	Administration Fees			
14220700	LGA Own Source	76,490,482,633	93,422,629,000	0
Total	Administration Fees	76,490,482,633	93,422,629,000	0
Total of Subvote		76,490,482,633	93,422,629,000	104,101,260,000
Total of Programme		76,490,482,633	93,422,629,000	104,101,260,000
Total of Vote		76,490,482,633	93,442,629,000	104,121,260,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Pwani

One hundred twelve billion nine hundred sixty-nine million six hundred two thousand

(Shs. 112,969,602,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	55,960,000	0	0
Total Rent		55,960,000	0	0
14210	Sales by market establishments			
14210136	Conference Facilities Rental	4,000,000	0	0
Total Sales by market establishments		4,000,000	0	0
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	6,000,000	6,000,000
14230201	Rental of Produced assets	0	54,479,000	54,478,000
Total Incidental sales by nonmarket establishments		0	60,479,000	60,478,000
Total of Subvote		59,960,000	60,479,000	60,478,000
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	28,330,000	0	0
14230197	Rental of Canteen Hire	25,330,000	0	0
Total Incidental sales by nonmarket establishments		53,660,000	0	0
Total of Subvote		53,660,000	0	0
Total of Programme		113,620,000	60,479,000	60,478,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	112,909,124,000
Total Current Government Grants		0	0	112,909,124,000
14220	Administration Fees			
14220700	LGA Own Source	88,737,725,759	87,957,600,000	0
Total Administration Fees		88,737,725,759	87,957,600,000	0
Total of Subvote		88,737,725,759	87,957,600,000	112,909,124,000

Vote 071 RAS Pwani

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Programme		88,737,725,759	87,957,600,000	112,909,124,000
Total of Vote		88,851,345,759	88,018,079,000	112,969,602,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Dodoma**

One hundred fifteen billion nine hundred fifty-one million one hundred ninety-nine thousand

(Shs. 115,951,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	115,951,199,000
Total	Current Government Grants	0	0	115,951,199,000
14220	Administration Fees			
14220700	LGA Own Source	84,321,463,277	98,979,988,000	0
Total	Administration Fees	84,321,463,277	98,979,988,000	0
Total of Subvote		84,321,463,277	98,979,988,000	115,951,199,000
Total of Programme		84,321,463,277	98,979,988,000	115,951,199,000
Total of Vote		84,321,463,277	98,979,988,000	115,951,199,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Iringa**

Fifty-one billion seven hundred fourteen million four hundred forty-three thousand

(Shs. 51,714,443,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220 Administration Fees				
14220161	Other Administrative Fee	12,136,317	0	0
Total Administration Fees		12,136,317	0	0
14230 Incidental sales by nonmarket establishments				
14230198	Rental of Conference Facilities	0	0	1,000,000
14230224	Renting Space / Houses	12,136,417	3,810,000	2,810,000
Total Incidental sales by nonmarket establishments		12,136,417	3,810,000	3,810,000
Total of Subvote		24,272,734	3,810,000	3,810,000
Total of Programme		24,272,734	3,810,000	3,810,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION

14220 Administration Fees				
14220700	LGA Own Source	0	13,826,588,000	0
Total Administration Fees		0	13,826,588,000	0
Total of Subvote		0	13,826,588,000	0

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

13311 Current Government Grants				
13311116	LGA Own Source	0	0	51,710,633,000
Total Current Government Grants		0	0	51,710,633,000
14220 Administration Fees				
14220700	LGA Own Source	33,948,400,034	30,370,534,000	0
Total Administration Fees		33,948,400,034	30,370,534,000	0
Total of Subvote		33,948,400,034	30,370,534,000	51,710,633,000
Total of Programme		33,948,400,034	44,197,122,000	51,710,633,000

Vote 073 RAS Iringa

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Vote		<u>33,972,672,768</u>	<u>44,200,932,000</u>	<u>51,714,443,000</u>

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Kigoma

Thirty-four billion four hundred ninety-two million five hundred fourteen thousand

(Shs. 34,492,514,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINSTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150104	Other royalties	0	6,000,000	0
Total Rent		0	6,000,000	0
14230	Incidental sales by nonmarket establishments			
14230198	Rental of Conference Facilities	0	0	6,000,000
Total Incidental sales by nonmarket establishments		0	0	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	34,486,514,000
Total Current Government Grants		0	0	34,486,514,000
14220	Administration Fees			
14220700	LGA Own Source	24,747,544,860	28,190,129,000	0
Total Administration Fees		24,747,544,860	28,190,129,000	0
Total of Subvote		24,747,544,860	28,190,129,000	34,486,514,000
Total of Programme		24,747,544,860	28,190,129,000	34,486,514,000
Total of Vote		24,747,544,860	28,196,129,000	34,492,514,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Kilimanjaro**

Forty-one billion nine hundred twenty-one million five hundred twenty-six thousand

(Shs. 41,921,526,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	3,030,000	0	0
Total Rent		3,030,000	0	0
14210	Sales by market establishments			
14210136	Conference Facilities Rental	2,800,000	0	0
Total Sales by market establishments		2,800,000	0	0
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	7,060,000	0	7,300,000
14230197	Rental of Canteen Hire	0	2,400,000	3,240,000
14230198	Rental of Conference Facilities	0	8,380,000	0
14230222	House Rental	0	720,000	0
14230224	Renting Space / Houses	0	0	960,000
Total Incidental sales by nonmarket establishments		7,060,000	11,500,000	11,500,000
Total of Subvote		12,890,000	11,500,000	11,500,000
Total of Programme		12,890,000	11,500,000	11,500,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administration Fees			
14220700	LGA Own Source	34,659,517,189	37,721,823,000	0
Total Administration Fees		34,659,517,189	37,721,823,000	0
Total of Subvote		34,659,517,189	37,721,823,000	0
Subvote 8095 TRANSFERS TO LGAS - FINANCE AND ACCOUNTS				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	41,910,026,000
Total Current Government Grants		0	0	41,910,026,000
Total of Subvote		0	0	41,910,026,000
Total of Programme		34,659,517,189	37,721,823,000	41,910,026,000

Vote 075 RAS Kilimanjaro

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Vote		34,672,407,189	37,733,323,000	41,921,526,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Lindi

Forty-nine billion five hundred fifty-four million seven hundred thirty-two thousand

(Shs. 49,554,732,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Land Rent	0	0	0
Total Rent		0	0	0
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	600,000
14230198	Rental of Conference Facilities	0	0	2,100,000
Total Incidental sales by nonmarket establishments		0	0	2,700,000
Total of Subvote		0	0	2,700,000
Total of Programme		0	0	2,700,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	49,552,032,000
Total Current Government Grants		0	0	49,552,032,000
14220	Administration Fees			
14220700	LGA Own Source	35,449,087,213	42,926,598,000	0
Total Administration Fees		35,449,087,213	42,926,598,000	0
Total of Subvote		35,449,087,213	42,926,598,000	49,552,032,000
Total of Programme		35,449,087,213	42,926,598,000	49,552,032,000
Total of Vote		35,449,087,213	42,926,598,000	49,554,732,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Mara**

Fifty-eight billion two hundred seventy-eight million seven hundred eighty-nine thousand

(Shs. 58,278,789,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
13311 Current Government Grants				
13311116	LGA Own Source	0	0	58,263,789,000
Total Current Government Grants		0	0	58,263,789,000
14210 Sales by market establishments				
14210136	Conference Facilities Rental	4,420,000	0	0
Total Sales by market establishments		4,420,000	0	0
14220 Administration Fees				
14220122	Tender Documents	100,000	0	0
14220161	Other Administrative Fee	0	15,000,000	0
Total Administration Fees		100,000	15,000,000	0
14230 Incidental sales by nonmarket establishments				
14230197	Rental of Canteen Hire	0	0	7,500,000
14230198	Rental of Conference Facilities	0	0	7,500,000
Total Incidental sales by nonmarket establishments		0	0	15,000,000
Total of Subvote		4,520,000	15,000,000	58,278,789,000
Total of Programme		4,520,000	15,000,000	58,278,789,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220 Administration Fees				
14220700	LGA Own Source	42,081,747,179	51,499,372,000	0
Total Administration Fees		42,081,747,179	51,499,372,000	0
Total of Subvote		42,081,747,179	51,499,372,000	0
Total of Programme		42,081,747,179	51,499,372,000	0
Total of Vote		42,086,267,179	51,514,372,000	58,278,789,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Mbeya

Ninety billion three hundred two million five hundred twenty-seven thousand

(Shs. 90,302,527,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Land Rent	0	0	11,000,000
14150105	Mineral rent	0	11,000,000	0
Total Rent		0	11,000,000	11,000,000
Total of Subvote		0	11,000,000	11,000,000
Total of Programme		0	11,000,000	11,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	90,291,527,000
Total Current Government Grants		0	0	90,291,527,000
14220	Administration Fees			
14220700	LGA Own Source	72,238,027,733	76,745,844,000	0
Total Administration Fees		72,238,027,733	76,745,844,000	0
Total of Subvote		72,238,027,733	76,745,844,000	90,291,527,000
Total of Programme		72,238,027,733	76,745,844,000	90,291,527,000
Total of Vote		72,238,027,733	76,756,844,000	90,302,527,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Morogoro**

Seventy-eight billion four hundred ninety-four million four hundred seventy-three thousand

(Shs. 78,494,473,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration Fees			
14220141	Other Registration Fee	420,000	0	0
14220161	Other Administrative Fee	900,000	0	0
Total Administration Fees		1,320,000	0	0
Total of Subvote		1,320,000	0	0
Total of Programme		1,320,000	0	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	78,494,473,000
Total Current Government Grants		0	0	78,494,473,000
14220	Administration Fees			
14220700	LGA Own Source	54,707,899,558	67,054,282,000	0
Total Administration Fees		54,707,899,558	67,054,282,000	0
Total of Subvote		54,707,899,558	67,054,282,000	78,494,473,000
Total of Programme		54,707,899,558	67,054,282,000	78,494,473,000
Total of Vote		54,709,219,558	67,054,282,000	78,494,473,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Mtwara**

Fifty-nine billion ninety-seven million two hundred forty-two thousand

(Shs. 59,097,242,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14230	Incidental sales by nonmarket establishments			
14230224	Renting Space / Houses	0	3,000,000	0
Total Incidental sales by nonmarket establishments		0	3,000,000	0
Total of Subvote		0	3,000,000	0
Total of Programme		0	3,000,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8089 TRANSFERS TO LGAS - PLANNING AND COORDINATION				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	59,097,242,000
Total Current Government Grants		0	0	59,097,242,000
Total of Subvote		0	0	59,097,242,000
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administration Fees			
14220700	LGA Own Source	49,313,716,961	50,444,537,000	0
Total Administration Fees		49,313,716,961	50,444,537,000	0
Total of Subvote		49,313,716,961	50,444,537,000	0
Total of Programme		49,313,716,961	50,444,537,000	59,097,242,000
Total of Vote		49,313,716,961	50,447,537,000	59,097,242,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Mwanza**

Eighty-seven billion eight hundred eighty-one million six hundred eighteen thousand

(Shs. 87,881,618,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	6,000,000
14230224	Renting Space / Houses	0	6,000,000	0
Total	Incidental sales by nonmarket establishments	0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	87,875,618,000
Total	Current Government Grants	0	0	87,875,618,000
14220	Administration Fees			
14220700	LGA Own Source	61,799,424,864	80,543,989,000	0
Total	Administration Fees	61,799,424,864	80,543,989,000	0
Total of Subvote		61,799,424,864	80,543,989,000	87,875,618,000
Total of Programme		61,799,424,864	80,543,989,000	87,875,618,000
Total of Vote		61,799,424,864	80,549,989,000	87,881,618,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Ruvuma**

Fifty-seven billion two hundred seven million sixty-two thousand

(Shs. 57,207,062,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	57,187,062,000
Total Current Government Grants		0	0	57,187,062,000
14220	Administration Fees			
14220161	Other Administrative Fee	0	5,000,000	0
Total Administration Fees		0	5,000,000	0
14230	Incidental sales by nonmarket establishments			
14230198	Rental of Conference Facilities	0	0	20,000,000
Total Incidental sales by nonmarket establishments		0	0	20,000,000
Total of Subvote		0	5,000,000	57,207,062,000
Total of Programme		0	5,000,000	57,207,062,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14220	Administration Fees			
14220700	LGA Own Source	43,000,563,783	46,744,766,000	0
Total Administration Fees		43,000,563,783	46,744,766,000	0
Total of Subvote		43,000,563,783	46,744,766,000	0
Total of Programme		43,000,563,783	46,744,766,000	0
Total of Vote		43,000,563,783	46,749,766,000	57,207,062,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Shinyanga

Fifty-three billion four hundred four million eight hundred twenty thousand

(Shs. 53,404,820,000)

B. Sub-Votes under which this vote will be accounted for by the Regional Administrative Secretary, Shinyanga Region , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150103	Subsoil assets	0	6,000,000	0
14150107	Receipts from Government Quarters	1,000,000	0	0
Total Rent		1,000,000	6,000,000	0
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	0	2,400,000
14230197	Rental of Canteen Hire	0	0	3,600,000
Total Incidental sales by nonmarket establishments		0	0	6,000,000
Total of Subvote		1,000,000	6,000,000	6,000,000
Total of Programme		1,000,000	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	53,398,820,000
Total Current Government Grants		0	0	53,398,820,000
14220	Administration Fees			
14220700	LGA Own Source	39,630,237,590	46,271,301,000	0
Total Administration Fees		39,630,237,590	46,271,301,000	0
Total of Subvote		39,630,237,590	46,271,301,000	53,398,820,000
Total of Programme		39,630,237,590	46,271,301,000	53,398,820,000
Total of Vote		39,631,237,590	46,277,301,000	53,404,820,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Singida**

Thirty-five billion six hundred forty-three million ninety-five thousand

(Shs. 35,643,095,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Land Rent	24,463,775	0	0
Total Rent		24,463,775	0	0
Total of Subvote		24,463,775	0	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150101	Land Rent	33,945,964	31,000,000	31,000,000
Total Rent		33,945,964	31,000,000	31,000,000
Total of Subvote		33,945,964	31,000,000	31,000,000
Total of Programme		58,409,739	31,000,000	31,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	35,612,095,000
Total Current Government Grants		0	0	35,612,095,000
14220	Administration Fees			
14220700	LGA Own Source	24,614,769,600	31,040,441,000	0
Total Administration Fees		24,614,769,600	31,040,441,000	0
Total of Subvote		24,614,769,600	31,040,441,000	35,612,095,000
Total of Programme		24,614,769,600	31,040,441,000	35,612,095,000
Total of Vote		24,673,179,339	31,071,441,000	35,643,095,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Tabora

Sixty billion six hundred seventy-six million four hundred thirty-three thousand

(Shs. 60,676,433,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration Fees			
14220161	Other Administrative Fee	30,560,000	0	0
Total Administration Fees		30,560,000	0	0
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	34,960,000	0	32,000,000
14230224	Renting Space / Houses	0	32,000,000	0
Total Incidental sales by nonmarket establishments		34,960,000	32,000,000	32,000,000
Total of Subvote		65,520,000	32,000,000	32,000,000
Total of Programme		65,520,000	32,000,000	32,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	60,644,433,000
Total Current Government Grants		0	0	60,644,433,000
14220	Administration Fees			
14220700	LGA Own Source	43,238,317,666	51,432,548,000	0
Total Administration Fees		43,238,317,666	51,432,548,000	0
Total of Subvote		43,238,317,666	51,432,548,000	60,644,433,000
Total of Programme		43,238,317,666	51,432,548,000	60,644,433,000
Total of Vote		43,303,837,666	51,464,548,000	60,676,433,000

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Tanga

Sixty-five billion two hundred twenty million three hundred eighty-seven thousand

(Shs. 65,220,387,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administration Fees			
14220161	Other Administrative Fee	0	5,000,000	0
Total Administration Fees		0	5,000,000	0
Total of Subvote		0	5,000,000	0
Total of Programme		0	5,000,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	65,220,387,000
Total Current Government Grants		0	0	65,220,387,000
14220	Administration Fees			
14220700	LGA Own Source	40,875,007,765	59,356,304,000	0
Total Administration Fees		40,875,007,765	59,356,304,000	0
Total of Subvote		40,875,007,765	59,356,304,000	65,220,387,000
Total of Programme		40,875,007,765	59,356,304,000	65,220,387,000
Total of Vote		40,875,007,765	59,361,304,000	65,220,387,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Kagera

Sixty-seven billion two hundred seventy-five million five hundred fifty-one thousand

(Shs. 67,275,551,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150113	Rent Fees	2,430,000	0	0
Total Rent		2,430,000	0	0
14230	Incidental sales by nonmarket establishments			
14230222	House Rental	0	26,560,000	0
Total Incidental sales by nonmarket establishments		0	26,560,000	0
Total of Subvote		2,430,000	26,560,000	0
Total of Programme		2,430,000	26,560,000	0
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	67,275,551,000
Total Current Government Grants		0	0	67,275,551,000
14220	Administration Fees			
14220700	LGA Own Source	50,863,773,933	54,212,880,000	0
Total Administration Fees		50,863,773,933	54,212,880,000	0
Total of Subvote		50,863,773,933	54,212,880,000	67,275,551,000
Total of Programme		50,863,773,933	54,212,880,000	67,275,551,000
Total of Vote		50,866,203,933	54,239,440,000	67,275,551,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Dar es Salaam**

Four hundred forty-nine billion seven hundred sixty-four million four hundred fifty-nine thousand

(Shs. 449,764,459,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
13311	Current Government Grants			
13311116	LGA Own Source	0	0	449,764,459,000
Total	Current Government Grants	0	0	449,764,459,000
14220	Administration Fees			
14220700	LGA Own Source	321,913,382,493	384,044,135,000	0
Total	Administration Fees	321,913,382,493	384,044,135,000	0
Total of Subvote		321,913,382,493	384,044,135,000	449,764,459,000
Total of Programme		321,913,382,493	384,044,135,000	449,764,459,000
Total of Vote		321,913,382,493	384,044,135,000	449,764,459,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Rukwa**

Nineteen billion seven hundred thirty-eight million nine hundred three thousand

(Shs. 19,738,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14230	Incidental sales by nonmarket establishments			
14230179	Conference Facilities	0	4,800,000	6,000,000
14230197	Rental of Canteen Hire	0	1,200,000	0
Total	Incidental sales by nonmarket establishments	0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	19,732,903,000
Total	Current Government Grants	0	0	19,732,903,000
14220	Administration Fees			
14220700	LGA Own Source	15,252,734,354	15,952,808,000	0
Total	Administration Fees	15,252,734,354	15,952,808,000	0
Total of Subvote		15,252,734,354	15,952,808,000	19,732,903,000
Total of Programme		15,252,734,354	15,952,808,000	19,732,903,000
Total of Vote		15,252,734,354	15,958,808,000	19,738,903,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the RAS Songwe

Fifty-two billion one hundred seventy-two million nine hundred sixty-seven thousand

(Shs. 52,172,967,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	52,157,967,000
Total	Current Government Grants	0	0	52,157,967,000
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	1,200,000	1,200,000
14230198	Rental of Conference Facilities	0	13,800,000	13,800,000
Total	Incidental sales by nonmarket establishments	0	15,000,000	15,000,000
Total of Subvote		0	15,000,000	52,172,967,000
Total of Programme		0	15,000,000	52,172,967,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administration Fees			
14220700	LGA Own Source	34,727,819,457	43,837,625,000	0
Total	Administration Fees	34,727,819,457	43,837,625,000	0
Total of Subvote		34,727,819,457	43,837,625,000	0
Total of Programme		34,727,819,457	43,837,625,000	0
Total of Vote		34,727,819,457	43,852,625,000	52,172,967,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Tanzania Commission for AIDS**

Eight million
(Shs. 8,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1002 CORPORATE SERVICES DIVISION

14220	Administration Fees			
14220161	Other Administrative Fee	0	8,000,000	8,000,000
Total Administration Fees		0	8,000,000	8,000,000
Total of Subvote		0	8,000,000	8,000,000
Total of Programme		0	8,000,000	8,000,000
Total of Vote		0	8,000,000	8,000,000

VOTE 093

IMMIGRATION SERVICES
DEPARTMENT

Vote 093 Immigration Services Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Immigration Services Department**

Three hundred fifty billion

(Shs. 350,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 20 IMMIGRATION SERVICES

Subvote 2001 IMMIGRATION ZANZIBAR

14220	Administration Fees			
14220115	Citizenship Registration	127,000,000	0	0
14220237	Dependant Pass	100,000	0	0
14220621	Fishing Permit Fee	3,923,350	0	0
	Total Administration Fees	131,023,350	0	0
	Total of Subvote	131,023,350	0	0

Subvote 2002 IMMIGRATION HEAD QUARTER

14150	Rent			
14150113	Rent Fees	2,207,040	0	0
	Total Rent	2,207,040	0	0

Vote 093 Immigration Services Department

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220115	Citizenship Registration	2,077,000,080	2,600,000,000	1,050,000,000
14220124	Visa Application Fee	24,754,520	0	0
14220154	Receipt from Misceleneous Fees	101,353	0	0
14220161	Other Administrative Fee	0	0	114,000,000
14220173	Search Fee	0	13,000,000	0
14220211	Recovery of Public Money	0	13,000,000	0
14220227	Ordinary Passport	28,249,607,910	24,050,000,000	24,000,000,000
14220228	Diplomatic Passport	129,100,000	130,000,000	60,000,000
14220229	Service Passport	48,620,000	130,000,000	48,000,000
14220230	Emergency Travel Document	7,945,769,340	9,100,000,000	5,700,000,000
14220231	Conventional Travel Document	0	110,500,000	0
14220232	Certificate of Identity	2,320,000	110,500,000	18,000,000
14220233	Residence Permit Class A	20,768,154,350	34,705,000,000	24,390,000,000
14220234	Residence Permit Class B	64,761,184,800	60,945,000,000	83,700,000,000
14220235	Residence Permit Class C	2,678,080,450	2,900,000,000	2,610,000,000
14220236	Visitors Pass	95,158,522,310	116,000,000,000	118,110,404,000
14220237	Dependant Pass	2,617,546,550	9,100,000,000	2,616,600,000
14220238	Special Pass	19,138,637,650	7,800,000,000	31,800,000,000
14220239	Business Pass	11,360,604,750	1,950,000,000	8,400,000,000
14220240	Business Visa	41,571,708,260	45,000,000,000	42,000,000,000
14220241	Migrant Pass	363,610,000	455,000,000	309,000,000
14220254	Other Application Fee	709,625,955	0	0
14220325	Re-Entry Pass Fee	3,419,713,750	3,250,000,000	3,372,000,000
14220326	Student Pass Fee	1,507,398,400	1,625,000,000	1,701,996,000
14220656	Miscellaneous Receipts	0	13,000,000	0
Total Administration Fees		302,532,060,428	320,000,000,000	350,000,000,000
Total of Subvote		302,534,267,468	320,000,000,000	350,000,000,000
Subvote 2013	IMMIGRATION KIGOMA			
14220	Administration Fees			
14220108	Duplicate Registration Certificate	2,000	0	0
Total Administration Fees		2,000	0	0
Total of Subvote		2,000	0	0
Total of Programme		302,665,292,818	320,000,000,000	350,000,000,000
Total of Vote		302,665,292,818	320,000,000,000	350,000,000,000

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Public Service Commission**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220161	Other Administrative Fee	0	2,000	0
14220162	Private Hospitals Registration Fee	0	0	2,000
14220211	Recovery of Public Money	0	1,000	0
Total Administration Fees		0	3,000	2,000
Total of Subvote		0	3,000	2,000
Total of Programme		0	3,000	2,000
Total of Vote		0	3,000	2,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **RAS Manyara**

Forty-eight billion three hundred nineteen thousand

(Shs. 48,000,319,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150101	Land Rent	0	35,000,000	0
14150113	Rent Fees	31,698,700	0	0
Total Rent		31,698,700	35,000,000	0
14230	Incidental sales by nonmarket establishments			
14230197	Rental of Canteen Hire	0	0	5,000,000
14230198	Rental of Conference Facilities	0	0	5,000,000
14230224	Renting Space / Houses	28,204,650	0	15,000,000
Total Incidental sales by nonmarket establishments		28,204,650	0	25,000,000
Total of Subvote		59,903,350	35,000,000	25,000,000
Total of Programme		59,903,350	35,000,000	25,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote	8091	TRANSFERS TO LGAS - ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
13311	Current Government Grants			
13311116	LGA Own Source	0	0	47,975,319,000
Total Current Government Grants		0	0	47,975,319,000
14220	Administration Fees			
14220700	LGA Own Source	33,747,183,000	40,945,600,000	0
Total Administration Fees		33,747,183,000	40,945,600,000	0
Total of Subvote		33,747,183,000	40,945,600,000	47,975,319,000
Total of Programme		33,747,183,000	40,945,600,000	47,975,319,000
Total of Vote		33,807,086,350	40,980,600,000	48,000,319,000

VOTE 096

MINISTRY OF INFORMATION,
CULTURE, ARTS AND SPORTS

Vote 096 Ministry of Information, Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Information, Culture, Arts and Sports**

One billion fifty-eight million

(Shs. 1,058,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Culture, Arts and Sports** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administration Fees			
14220117	Newspaper Registration	4,500,000	0	0
Total Administration Fees		4,500,000	0	0
Total of Subvote		4,500,000	0	0
Total of Programme		4,500,000	0	0

PROGRAMME 60 CULTURE AND ARTS

Subvote 6004 SPORTS DEVELOPMENT

14210	Sales by market establishments			
14210103	Printing and Publications	27,200,000	0	0
14210133	Stadium Ancillary Charges	1,023,193,074	780,795,000	0
Total Sales by market establishments		1,050,393,074	780,795,000	0
14220	Administration Fees			
14220117	Newspaper Registration	49,765,000	0	0
14220143	Application Fee	92,480,000	105,200,000	107,200,000
14220161	Other Administrative Fee	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	0
Total Administration Fees		142,245,000	105,202,000	107,201,000
14230	Incidental sales by nonmarket establishments			
14230111	Press cards	50,895,000	0	0
14230217	Stadium Ancillary Charges	0	0	780,795,000
Total Incidental sales by nonmarket establishments		50,895,000	0	780,795,000
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	1,000
Total Other current transfers not elsewhere classified		0	0	1,000
Total of Subvote		1,243,533,074	885,997,000	887,997,000
Total of Programme		1,243,533,074	885,997,000	887,997,000

PROGRAMME 70 INFORMATION AND PRINTING

Vote 096 Ministry of Information, Culture, Arts and Sports

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Subvote	7003	INFORMATION SERVICES		
11610	Payable solely by business			
11610115	Presscard	100,884,000	0	0
Total	Payable solely by business	100,884,000	0	0
14210	Sales by market establishments			
14210103	Printing and Publications	5,375,004	50,000,000	0
14210136	Conference Facilities Rental	0	1,000	0
Total	Sales by market establishments	5,375,004	50,001,000	0
14220	Administration Fees			
14220117	Newspaper Registration	0	50,000,000	50,000,000
14220138	Newspaper Annual Fee	0	20,000,000	20,000,000
14220148	Transfer of Ownership	0	0	4,000,000
14220153	Annual Fee	9,500,000	0	0
14220161	Other Administrative Fee	0	1,000	1,000
14220173	Search Fee	0	0	500,000
14220211	Recovery of Public Money	0	1,000	0
14220283	Change Fee	0	0	1,500,000
Total	Administration Fees	9,500,000	70,002,000	76,001,000
14230	Incidental sales by nonmarket establishments			
14230111	Press cards	0	30,000,000	44,000,000
14230177	Printing and Publications	0	0	50,000,000
14230198	Rental of Conference Facilities	0	0	1,000
Total	Incidental sales by nonmarket establishments	0	30,000,000	94,001,000
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	1,000
Total	Other current transfers not elsewhere classified	0	0	1,000
Total of Subvote		115,759,004	150,003,000	170,003,000
Total of Programme		115,759,004	150,003,000	170,003,000
Total of Vote		1,363,792,078	1,036,000,000	1,058,000,000

VOTE 098

MINISTRY OF WORKS

Vote 098 Ministry of Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Works**

Eighty-seven million one thousand

(Shs. 87,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14112	Interest from residents other than general government			
14112102	Deposits	460,000	0	0
	Total Interest from residents other than general government	460,000	0	0
14210	Sales by market establishments			
14210104	Sales of Publications	2,374,500	0	0
	Total Sales by market establishments	2,374,500	0	0
14220	Administration Fees			
14220111	Valuation Charges	9,200,000	0	0
14220141	Other Registration Fee	30,020,000	0	0
14220151	Supervision and Agency Fee	0	1,000	1,000
	Total Administration Fees	39,220,000	1,000	1,000
	Total of Subvote	42,054,500	1,000	1,000
	Total of Programme	42,054,500	1,000	1,000

PROGRAMME 20 ELECTRICAL AND MECHANICAL

Subvote 2002 TECHNICAL SERVICES DIVISION

14220	Administration Fees			
14220155	Vehicle Registration and Valuation Fee	64,871,100	85,000,000	85,000,000
	Total Administration Fees	64,871,100	85,000,000	85,000,000
	Total of Subvote	64,871,100	85,000,000	85,000,000
	Total of Programme	64,871,100	85,000,000	85,000,000

PROGRAMME 50 BUILDING CONSTRUCTION AND MAINTENANCE

Subvote 5002 SAFETY AND ENVIRONMENT UNIT

14220	Administration Fees			
14220161	Other Administrative Fee	0	0	2,000,000
14220656	Miscellaneous Receipts	0	2,000,000	0
	Total Administration Fees	0	2,000,000	2,000,000

Vote 098 Ministry of Works

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Subvote		0	2,000,000	2,000,000
Total of Programme		0	2,000,000	2,000,000
Total of Vote		106,925,600	87,001,000	87,001,000

VOTE 099

MINISTRY OF LIVESTOCK
DEVELOPMENT AND FISHERIES

Vote 099 Ministry of Livestock Development and Fisheries

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Livestock Development and Fisheries**

One hundred sixty-six billion

(Shs. 166,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION				
11510	Customs and other import duties			
11510106	Export Duty	4,743,516,227	0	0
Total	Customs and other import duties	4,743,516,227	0	0
11610	Payable solely by business			
11610123	Other Licences -Fines and Penalties	7,978,380	0	0
Total	Payable solely by business	7,978,380	0	0
14210	Sales by market establishments			
14210119	Poultry Produce	31,000	0	0
14210120	Sales of hides & skins	110,000	0	0
14210125	Agriculture and Farm produce	72,927,090	0	0
14210128	Sales of Livestock	163,685,500	0	0
14210149	Exclusive Economic Zone Fishing Licence	3,096,608,005	0	0
Total	Sales by market establishments	3,333,361,595	0	0
14220	Administration Fees			
14220141	Other Registration Fee	10,720,000	0	0
14220154	Receipt from Misceleneous Fees	72,081,600	0	0
14220161	Other Administrative Fee	136,126,040	0	0
14220174	Livestock Movement Permit	10,040,072,940	0	0
14220175	Livestock Market Fee	4,506,177,500	0	0
14220190	Sale of Siemens and Liquid Nitrogen	150,927,923	0	0
14220193	Sale of Seeds and Hay	200,000	0	0
14220194	Sale of Fish Fingerlings	24,623,323	0	0
14220208	Fines, Penalties and Forfeitures	77,601,250	0	0
14220216	Laboratory and Inspection Service Fee	3,531,778,674	0	0
14220217	Movement Permit Fee other than Livestock Market	48,510,500	0	0
14220218	Quarantine, Holding Compound and Check Point Fee	62,475,000	0	0
Total	Administration Fees	18,661,294,750	0	0
Total of Subvote		26,746,150,952	0	0
Total of Programme		26,746,150,952	0	0
PROGRAMME 70 LIVESTOCK DEVELOPMENT				
Subvote 7001 VETERINARY SERVICES				

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14210	Sales by market establishments			
14210137	Veterinary Charges	4,404,575,180	14,605,000,000	0
14210148	Export Royalty	8,481,338,761	0	0
Total	Sales by market establishments	12,885,913,941	14,605,000,000	0
14220	Administration Fees			
14220127	Other Inspection Fee	150,000	0	0
14220161	Other Administrative Fee	786,204,567	0	0
14220168	Coumpounding Fees	322,920,000	0	0
14220189	Vaccination Fee	0	0	7,000,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	300,000,000	500,000,000
14220222	Import Royalties	1,150,444,929	0	0
14220379	Export Fee	0	440,000,000	0
Total	Administration Fees	2,259,719,496	740,000,000	7,500,000,000
14230	Incidental sales by nonmarket establishments			
14230183	Veterinary Charges	0	0	46,497,998,000
Total	Incidental sales by nonmarket establishments	0	0	46,497,998,000
Total of Subvote		15,145,633,437	15,345,000,000	53,997,998,000
Total of Programme		15,145,633,437	15,345,000,000	53,997,998,000

PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING DEVELOPMENT DIVISION

14220	Administration Fees			
14220174	Livestock Movement Permit	0	24,105,000,000	28,210,000,000
14220175	Livestock Market Fee	0	7,490,000,000	7,490,000,000
14220190	Sale of Siemens and Liquid Nitrogen	0	430,000,000	0
14220191	Sale of Heifers	55,000,000	880,000,000	0
14220217	Movement Permit Fee other than Livestock Market	0	0	969,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	650,000,000	500,000,000
14220379	Export Fee	0	0	440,000,000
Total	Administration Fees	55,000,000	33,555,000,000	37,609,000,000
14230	Incidental sales by nonmarket establishments			
14230194	Sale of Siemens and Liquid Nitrogen	0	0	430,000,000
14230206	Sale of Heifers	0	0	1,760,000,000
Total	Incidental sales by nonmarket establishments	0	0	2,190,000,000
Total of Subvote		55,000,000	33,555,000,000	39,799,000,000

Subvote 8002 GRAZING LAND AND ANIMAL FEED RESOURCES DEVELOPMENT DIVISION

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
14220	Administration Fees			
14220193	Sale of Seeds and Hay	0	200,000,000	0
14220217	Movement Permit Fee other than Livestock Market	0	500,000,000	0
14220218	Quarantine, Holding Compound and Check Point Fee	0	300,001,000	300,000,000
Total Administration Fees		0	1,000,001,000	300,000,000
14230	Incidental sales by nonmarket establishments			
14230207	Sale of Seeds and Hay	0	0	400,000,000
Total Incidental sales by nonmarket establishments		0	0	400,000,000
Total of Subvote		0	1,000,001,000	700,000,000
Total of Programme		55,000,000	34,555,001,000	40,499,000,000

PROGRAMME 90 FISHERIES DEVELOPMENT

Subvote 9001 FISHERIES DEVELOPMENT DIVISION

14210	Sales by market establishments			
14210149	Exclusive Economic Zone Fishing Licence	0	3,700,000,000	0
Total Sales by market establishments		0	3,700,000,000	0
14220	Administration Fees			
14220161	Other Administrative Fee	0	437,000,000	874,000,000
14220213	Prawn Fishing Licenses	0	62,000,000	124,000,000
14220216	Laboratory and Inspection Service Fee	0	1,900,000,000	3,800,000,000
14220217	Movement Permit Fee other than Livestock Market	0	3,760,000,000	13,358,000,000
14220218	Quarantine, Holding Compound and Check Point Fee	0	1,605,000,000	3,900,000,000
14220222	Import Royalties	0	3,000,000,000	2,150,002,000
Total Administration Fees		0	10,764,000,000	24,206,002,000
14230	Incidental sales by nonmarket establishments			
14230168	Exclusive Economic Zone Fishing Licence	0	0	7,400,000,000
14230170	Export Royalty	0	28,096,000,000	36,192,000,000
14230171	Fishing and Export Licence	0	1,314,999,000	3,045,000,000
Total Incidental sales by nonmarket establishments		0	29,410,999,000	46,637,000,000
Total of Subvote		0	43,874,999,000	70,843,002,000

Subvote 9002 AQUACULTURE DEVELOPMENT DIVISION

14220	Administration Fees			
14220194	Sale of Fish Fingerlings	0	330,000,000	0
Total Administration Fees		0	330,000,000	0
14230	Incidental sales by nonmarket establishments			
14230241	Sale of Fish Fingerlings	0	0	660,000,000
Total Incidental sales by nonmarket establishments		0	0	660,000,000

Vote 099 Ministry of Livestock Development and Fisheries

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Subvote		0	330,000,000	660,000,000
Total of Programme		0	44,204,999,000	71,503,002,000
Total of Vote		41,946,784,389	94,105,000,000	166,000,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2027 , by the **Ministry of Minerals**

One trillion four hundred six billion six million thirty-one thousand

(Shs. 1,406,006,031,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
PROGRAMME				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administration Fees			
14220211	Recovery of Public Money	0	2,000,000	0
Total	Administration Fees	0	2,000,000	0
14412	Other current transfers not elsewhere classified			
14412130	Recovery of Public Money	0	0	2,000,000
Total	Other current transfers not elsewhere classified	0	0	2,000,000
Total of Subvote		0	2,000,000	2,000,000
Subvote	2001	MINERALS DIVISION		
14150	Rent			
14150105	Mineral rent	59,546,501,423	65,180,847,813	69,743,507,181
Total	Rent	59,546,501,423	65,180,847,813	69,743,507,181
14210	Sales by market establishments			
14210132	Laboratory Charges	471,120,001	625,000,000	0
Total	Sales by market establishments	471,120,001	625,000,000	0
14220	Administration Fees			
14220127	Inspection Fee	150,923,596,258	164,263,722,901	192,905,922,216
14220161	Other Administrative Fee	71,149,574	0	0
14220166	Geological Fee	14,060,779,982	17,131,607,188	18,330,819,691
14220207	Mining Royalties	0	950,262,641,687	1,119,643,458,873
14220208	Fines, Penalties and Forfeitures	842,082,723,260	2,534,180,411	0
14220216	Laboratory and Inspection Service Fee	0	0	668,750,000
Total	Administration Fees	1,007,138,249,074	1,134,192,152,187	1,331,548,950,780
14310	Fines, Penalties and Forfeits			
14310101	Fines	4,189,124,977	0	4,711,573,039
Total	Fines, Penalties and Forfeits	4,189,124,977	0	4,711,573,039
Total of Subvote		1,071,344,995,475	1,199,998,000,000	1,406,004,031,000
Total of Programme		1,071,344,995,475	1,200,000,000,000	1,406,006,031,000

Vote 100 Ministry of Minerals

Item	Description	2024/2025 Actual Collection Shs.	2025/2026 Approved Estimates Shs.	2026/2027 Estimates Shs.
Total of Vote		<u>1,071,344,995,475</u>	<u>1,200,000,000,000</u>	<u>1,406,006,031,000</u>